

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: 07/06/2001

Received By: malaigm

Wanted: Soon

Identical to LRB:

For: Legislative Fiscal Bureau 6-3953

By/Representing: Zimmerman

This file may be shown to any legislator: NO

Drafter: malaigm

May Contact:

Addl. Drafters:

Subject: Children - juvenile justice

Extra Copies:

Submit via email: NO

Requester's email:

Prct Topic:

LFB:.....Zimmerman -

Topic:

Youth aids increase

Instructions:

See Attached--increase youth aids by 1.25% per year.

Drafting History:

| <u>Vers.</u> | <u>Drafted</u> | <u>Reviewed</u> | <u>Typed</u> | <u>Proofed</u> | <u>Submitted</u> | <u>Jacketed</u> | <u>Required</u> |
|--------------|-----------------------|-----------------------|------------------------|----------------|----------------------------|-----------------|-----------------|
| /? | malaigm 07/06/2001 | gilfokm 07/06/2001 | | | | | |
| /1 | | | jfrantze 07/06/2001 | | lrb_docadmin 07/06/2001 | | |
| /2 | malaigm 07/09/2001 | gilfokm 07/09/2001 | pgreensl 07/10/2001 | | lrb_docadmin 07/10/2001 | | |

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| /? | malaigm 07/06/2001 | gilfokm 07/06/2001 | | | | | |
| /1 | | 1/2 - 7/11/01 1/9-01 | jfrantze 07/06/2001 | 110 Self | lrb_docadmin 07/06/2001 | | |

FE Sent For:

7/11-01
p8

<END>

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|--------------|----------------|-----------------|--------------|----------------|------------------|-----------------|-----------------|
| 1? | malaigm | 1-7/16-01 | [Signature] | [Signature] | | | |

FE Sent For:

<END>

Conference Committee - Youth Kids 1.25%

increase/
year

6-7814

Debbie Salm

LFB

7/6/01

~~\$ 523~~

1.25% increase { \$ 1,046,700 01-02
 \$ 2,106,400 02-03

total breakdown { \$ 43,615,100 1st 6
 \$ 87,860,300 2nd
 \$ 44,145,100 1st 6

new money breakdown { \$ 523,300 1st 6
 \$ 1,576,600 2nd
 \$ 1,053,200 1st 6

$$\begin{array}{r} 1,053,200 \\ 2 \overline{) 2,106,400} \end{array}$$

$$\begin{array}{r} 523 \\ 2 \overline{) 1,046,700} \end{array}$$

523,300

523,400

1,053,200

1,576,600

42,091,800

85,183,700

~~43,211,400~~

523,300

1,576,600

~~1,053,200~~

43,615,100

86,760,300

~~44,264,600~~

43,091,900

1,053,200

44,145,100

44,138,500

42,091,800

2,046,700

26. INMATE TRACKING SYSTEM

Senate: Require the Department of Corrections to establish an inmate tracking system which includes information related to: (a) criminal history; (b) medical and mental health history; (c) alcohol and other drug abuse history; (d) educational and vocational history; (e) victimization history; (f) violence history; (g) religion; (h) marital status; and (i) the status of all of the offender's children.

Require Corrections to track the number of offenders returning to prison due to a probation or parole revocation and whether the revocation is due to a new crime or a violation of a rule of probation or parole.

Assembly: No change to Joint Finance.

27. ACCESS TO INMATE RECORDS

Senate: Require the Department of Corrections to provide public access to records that do not compromise institutional security, including final mortality reviews. Specify that inmate privacy be protected by redacting the name and number of the inmate.

Assembly: No change to Joint Finance.

28. CORRECTIONAL INSTITUTION VISITORS BUS

Senate: No change to Joint Finance.

Assembly: Prohibit Corrections from furnishing transportation services for family members of inmates to visit state prisons. The Department currently allocates \$60,000 GPR annually from its purchase of services appropriation for a visitors bus service. The Department contracts with a bus company to provide transportation services from the City of Milwaukee to certain state prisons on a scheduled basis.

29. YOUTH AIDS INCREASE

Senate: Provide \$2,093,400 in 2001-02 and \$4,239,100 in 2002-03, for community youth and family aids. Allocate the additional funding to counties using a three-factor formula under current law with an additional override factor included, as follows: provide that no county would receive an allocation less than 93 percent nor more than 115 percent of the amount it would have received if juvenile correctional placements (the third factor in the three-factor formula) were the sole factor used to determine county allocations. The funding represents a

| | |
|-----|--------------------|
| | Chg. to JFC |
| GPR | \$6,332,500 |

but only a 1.25% increase each year

2.5% annual increase in GPR youth aids funding. Under this provision, calendar year youth aids allocations to counties would total \$44,138,500 for the last six months of 2001, \$89,349,900 for 2002 and \$45,211,400 for the first six months of 2003. The calendar year allocation of the youth aids increases subject to the three-factor formula and the override factor would total \$1,046,700 for the last six months of 2001, \$3,166,300 for 2002 and \$2,119,500 for the first six months of 2003.

Under current law, the youth aids increases provided under the 1999-01 biennial budget act (1999 Act 9) are allocated to counties according to a three-factor formula, as follows: (a) each county's proportion of the total statewide juvenile population for the most recent year for which that information is available; (b) each county's proportion of the total Part I juvenile arrests reported statewide under the uniform crime reporting system during the most recent three-year period for which that information is available; and (c) each county's proportion of the number of juveniles statewide who are placed in a secured correctional facility, a secured child caring institution or a secured group home during the most recent three-year period for which that information is available.

Assembly: No change to Joint Finance.

30. YOUTH DIVERSION FUNDING -- CITY OF RACINE

Senate: Provide \$30,000 annually for youth diversion programming to an organization in the City of Racine. The organization provides gang diversion services, including substance abuse education and treatment services for program participants. The funding would increase the annual youth diversion grant at this site from \$150,000 to \$180,000.

| | Chg. to JFC |
|-----|-------------|
| GPR | \$60,000 |

Assembly: No change to Joint Finance.

31. JUVENILE JUSTICE SYSTEM STUDY

Senate: No change to Joint Finance.

Assembly: Create a juvenile justice system committee to study the costs of the state assuming, from the counties, responsibility for the operation of the juvenile justice system. Provide that the committee consist of the Secretary of the Department of Administration or the Secretary's designee, the Secretary of the Department of Corrections or the Secretary's designee, the Secretary of the Department of Health and Family Services or the Secretary's designee, a representative of the Wisconsin Counties Association, and a representative of Milwaukee County. Provide that the Governor appoint the chairperson of the committee.

Require that, beginning on January 1, 2002, each county adopt a uniform system of accounts prescribed by the committee for the recording of all revenues and expenditures

~~CONFERENCE~~

61992/1

LRBb0020/3
GMM:kmg:pg



SDC:.....Keckhaver - CN5014, Youth aids increase

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

~~CAUCUS~~ SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

\$1,046,700

\$2,106,400

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 198, line 14: increase the dollar amount for fiscal year 2001-02 by
3 ~~\$2,093,400~~ and increase the dollar amount for fiscal year 2002-03 by ~~\$4,239,100~~ for
4 the purposes for which the appropriation is made.

5 2. Page 1073, line 12: delete lines 12 to 19 and substitute:

6 "SECTION 3344e. 301.26 (7) (a) (intro.) of the statutes is renumbered 301.26 (7)
7 (a) and amended to read:

\$43,615,100

8 301.26 (7) (a) For community youth and family aids under this section,
9 amounts not to exceed ~~\$42,091,800~~ ~~\$44,138,500~~ for the last 6 months of 1999,

\$87,760,300

\$44,145,100

1 \$85,183,700 for 2000 2001, ~~\$89,348,900~~ for 2002, and \$43,091,900 ~~\$45,211,400~~ for
2 the first 6 months of 2001 2003.

3 (b) Of these the amounts specified in par. (a), the department shall allocate
4 \$1,000,000 ~~\$2,000,000~~ for the last 6 months of 1999, ~~\$3,000,000~~ for 2000 and
5 ~~\$2,000,000~~ 2001, \$4,000,000 for 2002, and \$2,000,000 for the first 6 months of 2001
6 2003 to counties based on each of the following factors weighted equally:

7 SECTION 3344f. 301.26 (7) (a) 1. to 3. of the statutes are renumbered 301.26 (7)

8 (b) 1. to 3. \$523,300

\$1,576,600

\$1,053,200

9 SECTION 3344g. 301.26 (7) (c) of the statutes is created to read:

10 301.26 (7) (c) Of the amounts specified in par. (a), the department shall allocate
11 ~~\$1,046,700~~ for the last 6 months of 2001, ~~\$2,166,900~~ for 2002, and ~~\$2,119,500~~ for the
12 first 6 months of 2003 to counties based on each of the factors specified in par. (b) 1.
13 to 3. weighted equally, except that no county may receive an allocation under this
14 paragraph that is less than 93% nor more than 115% of the amount that the county
15 would have received under this paragraph if the allocation had been distributed only
16 on the basis of the factor specified in par. (b) 3.”

(END)

D-NOTE

Art:

Debbie's calculations and mine match in all respects
except that we are off by \$100,000 for the 2002 allocation.

Debbie calculated \$87,860,300 and I calculated \$87,760,300.

You will have to be the tie breaker.

GMM

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb1992/1dn
GMM:kmg:jf

July 6, 2001

Art:

Debbie's calculations and mine match in all respects except that we are off by \$100,000 for the 2002 allocation. Debbie calculated \$87,860,300 and I calculated \$87,760,300. You will have to be the tiebreaker.

Gordon M. Malaise
Senior Legislative Attorney
Phone: (608) 266-9738
E-mail: gordon.malaise@legis.state.wi.us

Art

7/9/01

b1992/2

= ADD \$100 2nd year

p 1, 2 3

2,106,500
,,
,

p 1, 2 9

\$43,615,200
,,
,

p 2, 2 11

1,053,300
,,
,

~~Senate a delete Finance provision
b.
c. In the budget~~



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb1992/1 (2)
GMM:kmg:jf (AMR)

LFB:.....Zimmerman - Youth aids increase

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

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TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

\$2,106,500

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3 \$1,046,700 and increase the dollar amount for fiscal year 2002-03 by ~~\$2,106,400~~ for
4 the purposes for which the appropriation is made.

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2 the first 6 months of ~~2001~~ 2003.

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4 ~~\$1,000,000~~ \$2,000,000 for the last 6 months of ~~1999~~, ~~\$3,000,000 for 2000 and~~
5 ~~\$2,000,000~~ 2001, \$4,000,000 for 2002, and \$2,000,000 for the first 6 months of ~~2001~~
6 2003 to counties based on each of the following factors weighted equally:

7 **SECTION 3344f.** 301.26 (7)(a) 1. to 3. of the statutes are renumbered 301.26 (7)
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9 **SECTION 3344g.** 301.26 (7) (c) of the statutes is created to read:

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15 would have received under this paragraph if the allocation had been distributed only
16 on the basis of the factor specified in par. (b) 3.”

17

(END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb1992/2
GMM:kmg:pg

LFB:.....Zimmerman - Youth aids increase

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

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1 ~~\$85,183,700 for 2000~~ 2001, \$87,760,300 for 2002, and ~~\$43,091,900~~ \$44,145,100 for
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16 on the basis of the factor specified in par. (b) 3.”.

17 (END)