

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: 07/06/2001

Received By: fasttn

Wanted: Today

Identical to LRB:

For: Legislative Fiscal Bureau 266-9919

By/Representing: Dyck

This file may be shown to any legislator: NO

Drafter: fasttn

May Contact:

Addl. Drafters:

Subject: Transportation - miscellaneous

Extra Copies: RAC, ARG, PJH - 1

Submit via email: NO

Requester's email:

Pre Topic:

LFB:.....Dyck -

Topic:

Appropriation reductions; pension case settlement/administrative

Instructions:

Items #2 and 75 (reduce to \$800,000)

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	fasttn 07/06/2001	jdye 07/09/2001		_____			
/1			haugca 07/09/2001	_____	lrb_docadmin 07/09/2001		
				_____	lrb_docadmin 07/09/2001		

FE Sent For:

<END>

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1?	fasttn	1 7/9 jls	CH 7-9	CH 7-9 CH			

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<END>

2. APPROPRIATION REDUCTIONS TO REFLECT PENSION CASE SETTLEMENT

TNF
Senate/Assembly: Require DOT to submit a plan to the Joint Committee on Finance for allocating reductions of \$3,530,800 in 2001-02 among the Department's SEG, SEG-S, PR and PR-S appropriations to reflect credits to DOT's appropriations made by the Department of Employee Trust Funds to implement a "premium holiday" provision of 1999 Act 11, less any amount lapsed in 2000-01 as a result of credits made in that year. Specify that the plan shall require that the amount of any proposed reductions from PR, PR-S or SEG-S appropriations lapse to the transportation fund. Specify that the plan shall be submitted to the Joint Committee on Finance within 30 days of the final credits to the Department's appropriations being made by the Department of Employee Trust Funds. Specify that if the Co-chairs do not notify DOT within 14 working days after the date of the submittal that the Committee has scheduled a meeting to review the plan, DOT may implement the plan. Specify that if, within 14 working days after the Department's submittal, the Co-chairs notify DOT that the Committee has scheduled a meeting to review the plan, DOT may not implement the plan until it is approved by the Committee, as submitted or as modified.

Chg. to JFC
SEG-Lapse \$3,530,800

3. CREATION OF TRANSPORTATION FUND ACCOUNTS

Senate: No change to Joint Finance.

Assembly: Create five separate accounts within the transportation fund, effective July 1, 2003, as follows: (a) the state and local highways account; (b) the public transportation account; (c) the aeronautics account; (d) the multimodal account; and (e) the operations account. Establish provisions for the accounts as follows:

State and local highways account. Specify that moneys in the state and local highways account may be expended only for purposes related to highways, bridges, motor vehicles, state planning and research for any transportation mode and for any sidewalk, pedestrian walkway, bikeway, railroad crossing and bus lane that is constructed as part of a highway project. Provide an exception to this restriction for moneys transferred to the multimodal and operations accounts under a procedure for establishing moneys in those accounts (summarized below under *multimodal and operations account transfers*). Specify that except for this exception and for the construction of any sidewalk, pedestrian walkway, bikeway, railroad crossing and bus lane that is constructed as part of a highway project, no moneys may be expended from the state and local highways account for any purpose specified for the other four accounts.

Specify that the state and local highways account shall consist of transportation fund revenue from the following sources: (a) all moneys collected by DOT that are deposited in the transportation fund, except for moneys related to aeronautics purposes or public transportation purposes; (b) the motor fuel tax minus an amount generated by four cents per gallon of the fuel tax and excluding the general aviation fuel tax; (c) the rental vehicle fee; (d) moneys paid into

73. WEIGHT LIMITS ON CLASS "B" HIGHWAYS

ARG

Senate: No change to Joint Finance.

Assembly: Modify a provision that allows any motor vehicle to pick up or deliver on a class "B" highway as long as the gross weight imposed on the highway by the wheels of any one axle does not exceed 16,500 pounds, subject to the approval of local authorities in charge of the highway, to eliminate the 16,500 pound per axle limit and local authority approval requirement and, instead, specify that such vehicles may operate on class "B" highways without complying with the gross vehicle weight limitations imposed for class "B" highways. Clarify that pick up or delivery on a class "B" highway includes the operation of a motor vehicle for the purpose of moving or delivering supplies or commodities to or from any place of business or residence that has an entrance on a class "B" highway. Class "B" highways are designated as such by local authorities in order to put into effect lower weight limitations and may not include state or connecting highways.

74. PUBLIC SAFETY RADIO PROGRAM

TNF

Senate: No change to Joint Finance.

Assembly: Specify that DOT can not pay more than 50% of the costs of the Department's public safety radio program, or \$138,000 per year, whichever is less. Reduce funding by \$23,000 annually in the appropriation for the State Patrol to reflect this decision. Based on relative radio usage by DOT and the Department of Natural Resources, the two departments reached an agreement that specified that DOT would pay 60% of the cost of the public safety radio program and DNR would pay 40%. This item would reduce DOT's share to not more than 50% of the costs of the program. The remainder would have to be paid by DNR or from some other source.

	Chg. to JFC
SEG	- \$46,000

75. ADMINISTRATIVE APPROPRIATION REDUCTION

TNF #2

Senate: No change to Joint Finance.

\$ 500,000

Assembly: Require DOT to submit a plan to the Joint Committee on Finance for lapsing \$900,000 annually from the Department's 2001-03 SEG appropriations for departmental management and operations, highway administration and planning, the delivery cost portion of other highway appropriations, the Division of Motor Vehicles and the Division of State Patrol. Specify that the plan shall be submitted to the Joint Committee on Finance as part of the plan for implementing the lapse of "premium holiday" credits. Specify that if the Co-chairs do not notify DOT within 14 working days after the date of the submittal that the Committee has scheduled a meeting to review the plan, DOT may implement the plan. Specify that if, within 14 working

	Chg. to JFC
SEG-Lapse	\$1,800,000

days after the Department's submittal, the Co-chairs notify DOT that the Committee has scheduled a meeting to review the plan, DOT may not implement the plan until it is approved by the Committee, as submitted or as modified.

Increase estimated transportation fund appropriation lapses by \$900,000 annually to reflect this action.

76. FUNDING FOR THE SCHOLARSHIP AND LOAN REPAYMENT INCENTIVE GRANT PROGRAM

Senate: No change to Joint Finance.

Assembly: Delete a \$42,000 annual increase in funding provided for the scholarship and loan repayment incentive grant program. Eligibility for the program would continue to be expanded, as provided by the Joint Committee on Finance's substitute amendment, but the program would be funded at the base level of \$42,000 annually.

	Chg. to JFC
SEG	- \$84,000

77. MOTORCYCLE RIDER EDUCATION PROGRAM

Senate: No change to Joint Finance. *\$ 406,000*

Assembly: Provide \$430,000 annually in the appropriation for departmental management and operations for the motorcycle, moped and motor bicycle safety program. The Department currently spends \$549,000 per year in SEG and FED funds for this program.

	Chg. to JFC
SEG	\$860,000

2001

Date (time)
needed

SOON
(turned in 7/6)

LRB b 1996 1 1

BUDGET AMENDMENT

INF: ju:

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**SENATE AMENDMENT
TO SENATE SUBSTITUTE AMENDMENT 1
TO 2001 SENATE BILL 55**

At the locations indicated, amend the substitute amendment as follows:

#. Page 2, line 2:

#. Page 2, line 2:

#. Page 2, line 2:

#. Page 2, line 2:

#. Page 2, line 2:

#. Page 2, line 2:

~~ARC...Emerson - AM114, Allocation of expenditure reductions, lapses to transportation fund~~

~~FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION~~

~~CAUCUS ASSEMBLY AMENDMENT~~

~~TO ASSEMBLY SUBSTITUTE AMENDMENT 1,~~

~~TO 2001 SENATE BILL 55~~

1 ~~At the locations indicated, amend the substitute amendment as follows:~~

2 1. Page 1356, line 13: after that line insert:

3 “(2cd) ALLOCATION OF EXPENDITURE REDUCTIONS; LAPSES TO TRANSPORTATION FUND.

4 (a) Within 30 days of the final credits by the department of employee trust
5 funds to appropriations of the department of transportation to implement 1999
6 Wisconsin Act 11, section 27 (1) (b) 1., for the payment of contributions under the
7 Wisconsin retirement system, the department of transportation shall submit a plan
8 to the joint committee on finance that does all of the following:

9 1. Allocates reductions of \$3,530,800 in fiscal year 2001-02 among program
10 revenue, program revenue-service, segregated fund revenue, and segregated fund

1 revenue-service appropriations, as defined in section 20.001 (2) (b), (c), (d), and (da)
2 of the statutes, under section 20.395 of the statutes, as affected by this act, less any
3 amount lapsed in fiscal year 2000-01 as a result of any credits by the department of
4 employee trust funds to the department of transportation's appropriations to
5 implement such act.

6 2. Allocates reductions of ~~\$200,000~~ ^{\$800,000 ✓} in each fiscal year of the 2001-03 fiscal
7 biennium from among the appropriations under section 20.395 (3) (iq) and (5) (cq)
8 and (dq) of the statutes; the appropriation under section 20.395 (4) (aq) of the
9 statutes, as affected by this act; and, from moneys associated with delivery costs of
10 the department of transportation, the appropriations under section 20.395 (3) (cq)
11 and (eq) of the statutes, as affected by this act, and the appropriation under section
12 20.395 (3) (bq) of the statutes.

13 (b) The plan submitted under paragraph (a) shall require all of the following:

14 1. That the amount of any proposed reductions under paragraph (a) 1. from
15 program revenue, program revenue-service, or segregated fund revenue-service
16 appropriations lapse to the transportation fund.

17 2. That the amount of any proposed reductions under paragraph (a) 2. lapse to
18 the transportation fund.

19 (c) If the cochairpersons of the committee do not notify the department of
20 transportation that the committee has scheduled a meeting for the purpose of
21 reviewing the proposed plan within 14 working days after the date of the submittal,
22 the department of transportation may implement the plan. If, within 14 days after
23 the date of the submittal, the cochairpersons of the committee notify the department
24 of transportation that the committee has scheduled a meeting for the purpose of

1 reviewing the proposed plan, the department of transportation may not implement
2 the plan until it is approved by the committee, as submitted or as modified.”.

3 (END)



LFB:.....Dyck - Appropriation reductions; pension case
settlement/administrative

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

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8 to the joint committee on finance that does all of the following:

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1 revenue–service appropriations, as defined in section 20.001 (2) (b), (c), (d), and (da)
2 of the statutes, under section 20.395 of the statutes, as affected by this act, less any
3 amount lapsed in fiscal year 2000–01 as a result of any credits by the department of
4 employee trust funds to the department of transportation’s appropriations to
5 implement such act.

6 2. Allocates reductions of \$800,000 in each fiscal year of the 2001–03 fiscal
7 biennium from among the appropriations under section 20.395 (3) (iq) and (5) (cq)
8 and (dq) of the statutes; the appropriation under section 20.395 (4) (aq) of the
9 statutes, as affected by this act; and, from moneys associated with delivery costs of
10 the department of transportation, the appropriations under section 20.395 (3) (cq)
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24 of transportation that the committee has scheduled a meeting for the purpose of

1 reviewing the proposed plan, the department of transportation may not implement
2 the plan until it is approved by the committee, as submitted or as modified.”

3 (END)