

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: 07/06/2001

Received By: mdsida

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau 6-9918

By/Representing: Bauer (DS)

This file may be shown to any legislator: NO

Drafter: mdsida

May Contact:

Addl. Drafters:

Subject: Correctional System - prisons

Extra Copies: rpn

Submit via email: NO

Requester's email:

Pre Topic:

LFB:.....Bauer (DS) -

Topic:

Delay opening of certain correctional facilities

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mdsida 07/10/2001	gilfokm 07/10/2001		_____			
/1		gilfokm 07/11/2001	kfollet 07/11/2001	_____	lrb docadmin 07/11/2001		
/2			rschluet 07/11/2001	_____	lrb docadmin 07/11/2001		

FE Sent For:

<END>

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/?	mdsida 07/10/2001	gilfokm 07/10/2001					
/1		12-7/Kmg 11-01	kfollet 07/11/2001		lrb_docadmin 07/11/2001		

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7-11-1

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1?	mdsida	11-7/10 kmq	KJ 9/11	KJ/RS 9/11			

FE Sent For:

<END>

Correctional Institution Operational Costs, 2001-03

Conference Committee

DOA ^{via}
From Julie Bauer, LFB)

Institution	Appropriation	Fund	2001-02		2002-03		
			Amount	Positions	Amount	Positions	
Highview	20.410(1)(a)	GPR	0	0.00	5,320,300	215.43	5,320,300
	20.410(1)(a)	GPR	0	0.00	305,400	0.00	305,400
	20.410(1)(aa)	GPR	0	0.00	12,200	0.00	12,200
	20.410(1)(d)	GPR	0	0.00	1,600	0.00	1,600
	20.410(1)(f)	GPR	0	0.00	261,100	0.00	261,100
	20.410(1)(kk)	PR	0	0.00	13,300	0.40	13,300
	Total		0	0.00	5,913,900	215.83	5,913,900
	Total		0	0.00	5,900,600	215.43	5,900,600
	Total		0	0.00	13,300	0.40	13,300
New Lisbon	20.410(1)(a)	GPR	0	0.00	4,282,800	276.60	4,282,800
	20.410(1)(a)	GPR	0	0.00	2,016,300	0.00	2,016,300
	20.410(1)(aa)	GPR	0	0.00	173,100	0.00	173,100
	20.410(1)(d)	GPR	0	0.00	2,000	0.00	2,000
	20.410(1)(f)	GPR	0	0.00	159,400	0.00	159,400
	20.410(1)(km)	PR	0	0.00	98,100	3.00	98,100
	20.410(1)(kk)	PR	0	0.00	11,100	0.40	11,100
	Total		0	0.00	6,742,800	280.00	6,742,800
	Total		0	0.00	6,633,600	276.60	6,633,600
	Total		0	0.00	109,200	3.40	109,200
Oshkosh SEG	20.410(1)(a)	GPR	0	0.00	248,500	10.00	248,500
	20.410(1)(aa)	GPR	0	0.00	4,500	0.00	4,500
	20.410(1)(f)	GPR	0	0.00	7,400	0.00	7,400
	Total		0	0.00	260,400	10.00	260,400

Correctional Institution Operational Costs, 2001-03

Conference Committee

Institution	Appropriation	Fund	2001-02			2002-03		
			Amount	Positions	Amount	Positions	Biennial	
Highview	20.410(1)(a)	GPR	✓ -276,900	-5.00	✓ -3,975,900	0.00	-4,252,800	
	20.410(1)(aa)	GPR	0	0.00	✓ -4,800	0.00	-4,800	
	20.410(1)(d)	GPR	0	0.00	✓ -18,400	0.00	-18,400	
	20.410(1)(f)	GPR	0	0.00	✓ 108,800	0.00	108,800	
	20.410(1)(kk)	PR	0	0.00	0	0.00	0	
Total			-276,900	-5.00	-3,890,300	0.00	-4,167,200	
New Lisbon	20.410(1)(a)	GPR	0	0.00	✓ -3,955,500	0.00	-3,955,500	
	20.410(1)(aa)	GPR	0	0.00	✓ 84,800	0.00	84,800	
	20.410(1)(d)	GPR	0	0.00	✓ -23,000	0.00	-23,000	
	20.410(1)(f)	GPR	0	0.00	✓ -31,800	0.00	-31,800	
	20.410(1)(km)	PR	0	0.00	0	0.00	0	
20.410(1)(kk)	PR	0	0.00	0	0.00	0		
Total			0	0.00	-3,925,500	0.00	-3,925,500	
Oshkosh SEG	20.410(1)(a)	GPR	0	0.00	✓ -128,600	0.00	-128,600	
	20.410(1)(aa)	GPR	0	0.00	✓ -2,200	0.00	-2,200	
	20.410(1)(f)	GPR	0	0.00	✓ -1,400	0.00	-1,400	
	Total		0	0.00	-132,200	0.00	-132,200	
Total Reduction			-276,900	-5.00	-7,948,000	0.00	-8,224,900	
PR			0	0.00	0	0.00	0	
Total			-276,900	-5.00	-7,948,000	0.00	-8,224,900	

(1)(ab)

+ 5,396,200



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb091121
MGD:kmg:hmh

LFB:.... Bauer....

SDC:.....Keckhaver - CN1094, Delay opening of certain correctional facilities

1998/1

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 195, line 3: increase the dollar amount for fiscal year 2001-02 by
3 \$2,500 and increase the dollar amount for fiscal year 2002-03 by \$83,160 for the
4 purpose of delaying the opening of certain correctional facilities.

5 2. Page 195, line 3: decrease the dollar amount for fiscal year 2002-03 by
6 ~~\$1,234,600~~ to decrease the authorized FTE positions for the department of
7 corrections by 276.6 GPR positions for the correctional institution in New Lisbon.

8 3. Page 195, line 3: decrease the dollar amount for fiscal year 2002-03 by
9 ~~\$15,500~~ ^{3,955,500} for the purpose of delaying the opening of the correctional institution in
10 New Lisbon until January 1, 2004.

June 1, 2003

1 ✓ 4. Page 195, line 3: decrease the dollar amount for fiscal year 2001-02 by
 2 \$276,900 to decrease the authorized FTE positions for the department of corrections
 3 by 5.0 GPR positions for the correctional institution in Chippewa Falls and decrease
 4 the dollar amount for fiscal year 2002-03 by ~~\$3,601,600~~^{3,975,900} to decrease the authorized
 5 FTE positions for the department of corrections by 215.43 GPR positions for the
 6 correctional institution in Chippewa Falls. ←

7 ~~On Page 195, line 3: decrease the dollar amount for fiscal year 2002-03 by~~
 8 ~~\$364,000~~ for the purpose of delaying the opening of the correctional institution in
 9 Chippewa Falls until ~~January 1, 2004~~. June 1, 2003

10 6. Page 195, line 3: decrease the dollar amount for fiscal year 2002-03 by
 11 ~~\$377,100~~^{\$128,600} for the purpose of delaying the opening of
 12 ~~by 10.0 GPR positions for the segregation unit at the Oshkosh Correctional~~
 13 ~~Institution.~~ until 1

14 ~~7. Page 195, line 3: decrease the dollar amount for fiscal year 2001-02 by~~
 15 ~~\$229,900 and decrease the dollar amount for fiscal year 2002-03 by \$776,100 for the~~
 16 ~~purpose of delaying the opening of the workhouse at the Winnebago Correctional~~
 17 ~~Center until January 1, 2004.~~

18 8. Page 195, line 5: decrease the dollar amount for fiscal year 2002-03 by
 19 ~~\$83,300~~^{84,800} for the purpose of delaying the opening of the correctional institution in New
 20 Lisbon until ~~January 1, 2004~~.

21 9. Page 195, line 5: decrease the dollar amount for fiscal year 2002-03 by
 22 ~~\$77,000~~^{4,800} for the purpose of delaying the opening of the correctional institution in
 23 Chippewa Falls until ~~January 1, 2004~~.

1 **10.** Page 195, line 5: decrease the dollar amount for fiscal year 2002-03 by
2 ^{2,200}
3 ~~\$6,700~~ for the purpose of delaying the opening of the segregation unit at the Oshkosh
4 Correctional Institution until ~~January 1, 2004~~.

5 ~~**11.** Page 195, line 5: decrease the dollar amount for fiscal year 2001-02 by~~
6 ~~\$4,700 and decrease the dollar amount for fiscal year 2002-03 by \$14,000 for the~~
7 ~~purpose of delaying the opening of the workhouse at the Winnebago Correctional~~
8 ~~Center until January 1, 2004.~~

9 **12.** Page 195, line 7: increase the dollar amount for fiscal year 2002-03 by
10 ^{5,396,200}
11 ~~\$2,950,800~~ for the purpose of delaying the opening of the correctional institution in
12 ^(S)
13 ^{and Chippewa Falls and the workhouse at the Winnebago}
14 New Lisbon, until ~~January 1, 2004~~ Correctional Center until June 1, 2003

15 ~~**13.** Page 195, line 7: increase the dollar amount for fiscal year 2002-03 by~~
16 ~~\$2,409,000 for the purpose of delaying the opening of the correctional institution in~~
17 ~~Chippewa Falls until January 1, 2004.~~

18 ~~**14.** Page 195, line 7: increase the dollar amount for fiscal year 2001-02 by~~
19 ~~\$273,000 and increase the dollar amount for fiscal year 2002-03 by \$2,409,000 for~~
20 ~~the purpose of delaying the opening of the workhouse at the Winnebago Correctional~~
21 ~~Center until January 1, 2004.~~

22 **15.** Page 195, line 8: decrease the dollar amount for fiscal year 2001-02 by
23 \$931,800 to decrease the authorized FTE positions for the department of corrections
24 by 25.0 GPR positions for the workhouse at the Winnebago Correctional Center and
25 decrease the dollar amount for fiscal year 2002-03 by \$1,268,400 to decrease the
26 authorized FTE positions for the department of corrections by 25.0 GPR positions for
27 the workhouse at the Winnebago Correctional Center.

1 ~~16. Page 195, line 8: decrease the dollar amount for fiscal year 2001-02 by~~
 2 ~~\$16,200 and decrease the dollar amount for fiscal year 2002-03 by \$143,100 for the~~
 3 ~~purpose of delaying the opening of the workhouse at the Winnebago Correctional~~
 4 ~~Center until January 1, 2004.~~

5 17. Page 196, line 4: decrease the dollar amount for fiscal year 2002-03 by
 6 ³~~\$25,000~~ for the purpose of delaying the opening of the correctional institution in New
 7 Lisbon until January 1, 2004.

8 18. Page 196, line 4: decrease the dollar amount for fiscal year 2002-03 by
 9 ^{18,400}~~\$20,000~~ for the purpose of delaying the opening of the correctional institution in
 10 Chippewa Falls until January 1, 2004.

11 19. Page 196, line 4: decrease the dollar amount for fiscal year 2001-02 by
 12 ~~\$20,600~~ and decrease the dollar amount for fiscal year 2002-03 by \$123,600 for the
 13 purpose of delaying the opening of the workhouse at the Winnebago Correctional
 14 Center until January 1, 2004.

15 20. Page 196, line 10: decrease the dollar amount for fiscal year 2002-03 by
 16 ^{31,800}~~\$192,000~~ for the purpose of delaying the opening of the correctional institution in
 17 New Lisbon until January 1, 2004.

18 21. Page 196, line 10: ⁱⁿ decrease the dollar amount for fiscal year 2002-03 by
 19 ^{108,800}~~\$152,300~~ for the purpose of delaying the opening of the correctional institution in
 20 Chippewa Falls until January 1, 2004.

21 22. Page 196, line 10: decrease the dollar amount for fiscal year 2002-03 by
 22 ^{1,400}~~\$1,800~~ for the purpose of delaying the opening of the segregation unit at the Oshkosh
 23 Correctional Institution until January 1, 2004.

June 1, 2003

1 ~~23.~~ Page 198, line 10: decrease the dollar amount for fiscal year 2001–02 by
2 \$9,700 and decrease the dollar amount for fiscal year 2002–03 by \$29,100 for the
3 purpose of delaying the opening of the workhouse at the Winnebago Correctional
4 Center until January 1, 2004.

5 24. Page 197, line 14: decrease the dollar amount for fiscal year 2002–03 by
6 \$11,100 to decrease the authorized FTE positions for the department of corrections
7 by 0.4 PR positions for the correctional institution in New Lisbon.

8 25. Page 197, line 14: decrease the dollar amount for fiscal year 2002–03 by
9 \$13,300 to decrease the authorized FTE positions for the department of corrections
10 by 0.4 PR positions for the correctional institution in Chippewa Falls.

11 26. Page 197, line 15: decrease the dollar amount for fiscal year 2002–03 by
12 \$98,100 to decrease the authorized FTE positions for the department of corrections
13 by 8.0 PR positions for the correctional institution in New Lisbon.

14 27. Page 1070, line 19: after "Lisbon." insert "This subsection does not apply
15 before ^{June 1, 2003} ~~January 1, 2004~~."

16 28. Page 1070, line 19: after that line insert:

17 "SECTION 3337d. 301.16 (1v) of the statutes is amended to read:

18 301.16 (1v) In addition to the institutions under sub. (1), the department shall
19 establish a medium security correctional institution in Chippewa Falls. This
20 subsection does not apply before ~~January 1, 2004~~ ^{June 1, 2003}.

21 SECTION 3337k. 301.18 (1) (c) of the statutes is amended to read:

22 301.18 (1) (c) Provide the facilities necessary for the correctional institution
23 under s. 301.16 (1v) using the Highview building located at the Northern Wisconsin
24 Center for the Developmentally Disabled and converted to a correctional facility

1 under 1999 Wisconsin Act 9, section 9107 (1) (b) 1. This paragraph does not apply
2 before January 1, 2004. June 1, 2003 ✓

3 **29.** Page 1076, line 24: delete that line and substitute "security correctional
4 institution at Redgranite, the correctional". June 1, 2003 ✓

5 **30.** Page 1077, line 7: after "prisons." insert "Beginning on January 1, 2004,
6 the medium security correctional facility at New Lisbon and the correctional facility
7 authorized under s. 301.16 (1v) are also state prisons."

8 **31.** Page 1332, line 3: after that line insert:
9 "(7w) DELAY OPENING OF CERTAIN FACILITIES. The department of corrections may
10 not open a new segregation unit at the Oshkosh Correctional Institution, ~~or a new~~
11 ~~workhouse at the Winnebago Correctional Center~~ until after ~~December~~ 31, 2003."
12

(END)

May

✓ #. Page 1076, line 25: delete that line and
substitute "institutions institution authorized under
s. 301.16 (1n) and (1v) correctional institution".

②
plain

P/c from here -

Conferees intent w/ respect to delay differs from
SDC

SDC wanted to prohibit opening until > ~~1/1/04~~ = 1/1/04

Conf's. want to permit DOC to open them
earlier if DOC can somehow come up
w/ funding to do so (Conf. isn't providing
it, but maybe later via s. 13.10).



LFB:.....Bauer (DS) – Delay opening of certain correctional facilities

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

*retrieve
from hold*

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 195, line 3: decrease the dollar amount for fiscal year 2002-03 by
3 \$3,955,500 for the purpose of delaying the opening of the correctional institution in
4 New Lisbon until June 1, 2003.

5 **2.** Page 195, line 3: decrease the dollar amount for fiscal year 2001-02 by
6 \$276,900 to decrease the authorized FTE positions for the department of corrections
7 by 5.0 GPR positions for the correctional institution in Chippewa Falls and decrease
8 the dollar amount for fiscal year 2002-03 by \$3,975,900 for the purpose of delaying
9 the opening of the correctional institution in Chippewa Falls until June 1, 2003.

1 **3.** Page 195, line 3: decrease the dollar amount for fiscal year 2002–03 by
2 \$128,600 for the purpose of delaying the opening of the segregation unit at the
3 Oshkosh Correctional Institution until June 1, 2003.

4 **4.** Page 195, line 5: ⁽ⁱⁿ⁾ decrease the dollar amount for fiscal year 2002–03 by
5 \$84,800 for the purpose of delaying the opening of the correctional institution in New
6 Lisbon until June 1, 2003.

7 **5.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
8 \$4,800 for the purpose of delaying the opening of the correctional institution in
9 Chippewa Falls until June 1, 2003.

10 **6.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
11 \$2,200 for the purpose of delaying the opening of the segregation unit at the Oshkosh
12 Correctional Institution until June 1, 2003.

13 **7.** Page 195, line 7: increase the dollar amount for fiscal year 2002–03 by
14 \$5,396,200 for the purpose of delaying the opening of the correctional institutions in
15 New Lisbon and Chippewa Falls and the workhouse at the Winnebago Correctional
16 Center until June 1, 2003.

17 **8.** Page 196, line 4: decrease the dollar amount for fiscal year 2002–03 by
18 \$23,000 for the purpose of delaying the opening of the correctional institution in New
19 Lisbon until ~~January 1, 2004~~

20 **9.** Page 196, line 4: decrease the dollar amount for fiscal year 2002–03 by
21 \$18,400 for the purpose of delaying the opening of the correctional institution in
22 Chippewa Falls until ~~January 1, 2004~~.

June 1, 2003

1 **10.** Page 196, line 10: decrease the dollar amount for fiscal year 2002–03 by
2 \$31,800 for the purpose of delaying the opening of the correctional institution in New
3 Lisbon until June 1, 2003.

4 **11.** Page 196, line 10: increase the dollar amount for fiscal year 2002–03 by
5 \$108,800 for the purpose of delaying the opening of the correctional institution in
6 Chippewa Falls until June 1, 2003.

7 **12.** Page 196, line 10: decrease the dollar amount for fiscal year 2002–03 by
8 \$1,400 for the purpose of delaying the opening of the segregation unit at the Oshkosh
9 Correctional Institution until June 1, 2003.

10 ~~**13.** Page 1070, line 19: after "Lisbon," insert "This subsection does not apply
11 before June 1, 2003."~~

12 **14.** Page 1070, line 19: after that line insert:

13 ~~"SECTION 3337d. 301.16 (1v) of the statutes is amended to read:~~

14 ~~301.16 (1v) In addition to the institutions under sub. (1), the department shall
15 establish a medium security correctional institution in Chippewa Falls. This
16 subsection does not apply before June 1, 2003. ✓~~

17 ~~SECTION 3337k. 301.18 (1) (c) of the statutes is amended to read:~~

18 ~~301.18 (1) (c) Provide the facilities necessary for the correctional institution
19 under s. 301.16 (1v) using the Highview building located at the Northern Wisconsin
20 Center for the Developmentally Disabled and converted to a correctional facility
21 under 1999 Wisconsin Act 9, section 9107 (1) (b) 1. This paragraph does not apply
22 before June 1, 2003. ✓~~

23 **15.** Page 1076, line 24: delete that line and substitute "security correctional
24 institution at Redgranite, the correctional".

1 **16.** Page 1076, line 25: delete that line and substitute "institutions institution
2 authorized under s. 301.16 (1n) and (1v), correctional institution".

3 **17.** Page 1077, line 7: after "prisons." insert "Beginning on June 1, 2003, the
4 medium security correctional facility at New Lisbon and the correctional facility
5 authorized under s. 301.16 (1v) are also state prisons.".

6 **18.** Page 1332, line 3: after that line insert:
7 "(7w) DELAY OPENING OF CERTAIN FACILITIES. The department of corrections may
8 not open a new segregation unit at the Oshkosh Correctional Institution until after
9 May 31, 2003.".

10
(END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb1998/2
MGD:kmg:rs

LFB:.....Bauer (DS) – Delay opening of certain correctional facilities

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TO 2001 SENATE BILL 55

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5 **2.** Page 195, line 3: decrease the dollar amount for fiscal year 2001-02 by
6 \$276,900 to decrease the authorized FTE positions for the department of corrections
7 by 5.0 GPR positions for the correctional institution in Chippewa Falls and decrease
8 the dollar amount for fiscal year 2002-03 by \$3,975,900 for the purpose of delaying
9 the opening of the correctional institution in Chippewa Falls until June 1, 2003.

1 **3.** Page 195, line 3: decrease the dollar amount for fiscal year 2002–03 by
2 \$128,600 for the purpose of delaying the opening of the segregation unit at the
3 Oshkosh Correctional Institution until June 1, 2003.

4 **4.** Page 195, line 5: increase the dollar amount for fiscal year 2002–03 by
5 \$84,800 for the purpose of delaying the opening of the correctional institution in New
6 Lisbon until June 1, 2003.

7 **5.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
8 \$4,800 for the purpose of delaying the opening of the correctional institution in
9 Chippewa Falls until June 1, 2003.

10 **6.** Page 195, line 5: decrease the dollar amount for fiscal year 2002–03 by
11 \$2,200 for the purpose of delaying the opening of the segregation unit at the Oshkosh
12 Correctional Institution until June 1, 2003.

13 **7.** Page 195, line 7: increase the dollar amount for fiscal year 2002–03 by
14 \$5,396,200 for the purpose of delaying the opening of the correctional institutions in
15 New Lisbon and Chippewa Falls and the workhouse at the Winnebago Correctional
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17 **8.** Page 196, line 4: decrease the dollar amount for fiscal year 2002–03 by
18 \$23,000 for the purpose of delaying the opening of the correctional institution in New
19 Lisbon until June 1, 2003.

20 **9.** Page 196, line 4: decrease the dollar amount for fiscal year 2002–03 by
21 \$18,400 for the purpose of delaying the opening of the correctional institution in
22 Chippewa Falls until June 1, 2003.

