

**2001 DRAFTING REQUEST**

**Senate Amendment (SA-SSA1-SB55)**

Received: 07/09/2001

Received By: kenneda

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau 266-5347

By/Representing: Jakel (CM)

This file may be shown to any legislator: NO

Drafter: kenneda

May Contact:

Addl. Drafters:

Subject: Health - AIDS

Extra Copies: ISR

Submit via email: NO

Requester's email:

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**Pre Topic:**

LFB:.....Jakel (CM) -

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**Topic:**

AIDS statewide information campaign

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	kenneda 07/09/2001	gilfokm 07/09/2001		_____			
/1			pgreensl 07/09/2001	_____	lrb_docadmin 07/09/2001		

FE Sent For:

<END>

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1?	kenneda	7/9-01 King	7/9 p8	7/9 gll			

FE Sent For:

<END>

7/9/01 From Carrie Jabel:

Conf Committee ~~pro~~ close Assembly version; provides  
\$75,000 in 02-03 for life care + early intervention +  
\$50,000 in 02-03 for statewide info campaign

At its April 25, 2001, meeting, the HIRSP Board of Governors approved a motion to change the way the HIRSP budget is established, beginning January 1, 2001, from a cash-based accounting methodology to a full-cost (or accrual) accounting methodology. In November, 2000, the Legislative Audit Bureau recommended that DHFS seek to change the HIRSP accounting methodology from a cash-based methodology to a full-cost accounting methodology.

**Assembly:** No change to Joint Finance.

**7. HIRSP FUNDING STUDY**

**Senate:** No change to Joint Finance.

**Assembly:** Require the health insurance risk-sharing plan (HIRSP) Board of Governors to conduct a study on alternative funding sources for HIRSP. Require the Board to report the results of the study, together with its findings and recommendations, to the Joint Committee on Finance and the legislative standing committees on health, no later than January 1, 2002.

b1454/2  
PJK

**8. MILWAUKEE HEALTH CLINICS**

500,000

**Senate:** Provide \$750,000 in 2001-02 for DHFS to provide as grants to: (a) the Milwaukee Immediate Care Center to fund continued operations (\$410,000); and (b) the Martin Luther King Heritage Health Center to expand primary care examination rooms and create an emergency care clinic at the Isaac Cogs Community Health Care Center (\$340,000). The Milwaukee Immediate Care Center is located on the city's north side and serves approximately 10,000 patients annually. The Isaac Cogs Community Health Care Center, also located on the city's north side, is part of the Milwaukee Health Services, Inc., which operates three clinics in the city.

	Chg. to JFC
GPR	\$750,000

b0733  
ISR

**Assembly:** No change to Joint Finance.

**9. HIV/AIDS AND RELATED INFECTIONS PROGRAMS**

**Senate:** No change to Joint Finance.

\$125,000

**Assembly:** Provide \$350,000 in 2002-03 to increase support for HIV and related infections programs as follows.

	Chg. to JFC
GPR	\$350,000

b2028

*Life Care and Early Intervention Services Grants.* Provide \$200,000 in 2002-03 to increase funding for life care and early intervention services grants from \$1,994,900 annually to \$2,194,900 annually, beginning in 2002-03. Expand the purposes for which agencies

b1398/3  
DAK

may use these grant funds to include housing assistance services in the 2001-03 biennium. In addition, specify that the funding would be used to provide grants to state-designated AIDS service organizations, instead of applying organizations, as provided under current law. Grant recipients may currently use these funds to provide needs assessments, assistance in procuring financial, medical legal, social and pastoral services, counseling and therapy, homecare and supplies, advocacy, case management and early intervention services.

b 1399/2  
DAK  
b 2037

*Statewide Information Campaign.* Provide \$150,000 beginning in 2002-03 to increase funding for the statewide public education campaign to promote awareness of the risk of contracting HIV and related infections and measures for protection.

~~10.~~ **AIDS PREVENTION AND TREATMENT - AFRICAN-AMERICAN FAMILY RESOURCE CENTER**

250 -> 125,000

b 1044/2  
DAK  
b 2029

**Senate:** Provide \$125,000 annually for DHFS to provide as a grant for the development and implementation of an African-American family resource center in the City of Milwaukee. The center would target activities toward the prevention and treatment of HIV infection and related infections, including hepatitis C virus infection, of minority group members.

	<b>Chg. to JFC</b>
GPR	\$250,000

**Assembly:** No change to Joint Finance.

**11. IMMUNIZATION REGISTRIES**

b 0735  
ISR

**Senate:** Require DHFS to allocate \$299,000 GPR and \$793,500 FED in 2001-02 and \$527,400 GPR and \$140,200 FED in 2002-03 from amounts budgeted for contracted services relating to the administration of the MA program to develop and maintain the Wisconsin immunization registry. Expand the purposes for which expenditures could be made from the GPR MA administration appropriation to include the development and support of the registry. The registry is an automated, web-based system to centralize record keeping of immunization records for all Wisconsin children. The funding would be used to implement and support the system statewide.

b 1845  
ISR

**Assembly:** Provide \$299,000 GPR and \$793,500 FED in 2001-02 and \$231,000 GPR and \$140,200 FED in 2002-03 for development and support of the Wisconsin immunization registry (WIR). A portion of the costs of this item would be supported with federal funds available for MA administration activities. The GPR funding would be placed in the Joint Committee on Finance appropriation to be released under a 14-day passive review process.

	<b>Chg. to JFC</b>
GPR	\$530,000
FED	<u>933,700</u>
<b>Total</b>	<b>\$1,463,700</b>

Require DHFS to submit a request to the Committee for the release of these funds and to include a memorandum of understanding (MOU) between DHFS and the Marshfield Clinic, on

2001

Date (time)  
needed

SOON - In edit  
7/19

LRB b 2037 / 1

# BUDGET AMENDMENT

DAK: King

See form **AMENDMENTS — COMPONENTS & ITEMS.**

## SENATE AMENDMENT TO SENATE SUBSTITUTE AMENDMENT 1 TO 2001 SENATE BILL 55

At the locations indicated, amend the substitute amendment as follows:

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

ARC:.....Hughes - AM22—AIDS statewide information campaign  
 FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION  
**CAUCUS ASSEMBLY AMENDMENT**  
**TO ASSEMBLY SUBSTITUTE AMENDMENT 1,**  
**TO 2001 SENATE BILL 55**

1 At the locations indicated, amend the substitute amendment as follows:

2 ✓ 1. Page 210, line 15: increase the dollar amount for fiscal year 2002-03 by  
 3 ~~\$150,000~~ to increase funding for the statewide public ~~education~~ campaign under  
 4 section 252.12 (2) (a) 3. of the statutes.

5 (END)

\$50,000

*education*

