

**2001 DRAFTING REQUEST**

**Senate Amendment (SA-SSA1-SB55)**

Received: 07/10/2001

Received By: malaigm

Wanted: Soon

Identical to LRB:

For: Legislative Fiscal Bureau 6-3847

By/Representing: Arsenault

This file may be shown to any legislator: NO

Drafter: malaigm

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Subject: Children - child welfare

Extra Copies:

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**Pre Topic:**

LFB:.....Arsenault -

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**Topic:**

Milwaukee child welfare operations

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**Instructions:**

See attached--Adopt Assembly position1, but reduce GPR funding for Milwaukee chld welfare operations by \$263,700 in FY 01-02 and by \$429,600 in FY 02-03.

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**Drafting History:**

| <u>Vers.</u> | <u>Drafted</u>        | <u>Reviewed</u>       | <u>Typed</u>           | <u>Proofed</u> | <u>Submitted</u>           | <u>Jacketed</u> | <u>Required</u> |
|--------------|-----------------------|-----------------------|------------------------|----------------|----------------------------|-----------------|-----------------|
| /?           | malaigm<br>07/10/2001 | gilfokm<br>07/10/2001 |                        | _____          |                            |                 |                 |
| /1           |                       |                       | jfrantze<br>07/10/2001 | _____          | lrb_docadmin<br>07/10/2001 |                 |                 |

FE Sent For:

**<END>**

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|--------------|----------------|-------------------|--------------|----------------|------------------|-----------------|-----------------|
| 17           | malaigm        | 1-7/King<br>16-01 | 7/10         | Self<br>7/10   |                  |                 |                 |

FE Sent For:

<END>

Yvonne LEB

Modify 61425

\$263,700 01-03

7/1-10/01

\$429,600 02-03

GPR → (3) (aw)

would allow counties to use 100% of their income augmentation funds to support implementation costs.

Under these provisions, a total of \$7,002,000 in targeted case management funds would lapse to the general fund and counties would be required to support one-third of the implementation and ongoing costs of WISACWIS.

## 2. MILWAUKEE CHILD WELFARE OPERATIONS

~~Senate:~~ No change to Joint Finance.

Modifications

Assembly: Reduce funding that would be provided for Milwaukee child welfare state operations by \$527,400 GPR and \$398,900 FED in 2001-02 and \$859,300 GPR and \$651,000 FED in 2002-03. Under this provision, base GPR funding for supplies and services related to the operations of the state's child welfare services in Milwaukee County would be increased by 100% in each year, rather than by 159% in 2001-02 and 196% in 2002-03, as recommended by the Governor and the Joint Committee on Finance.

|       | Chg. to JFC  |
|-------|--------------|
| GPR   | -\$1,386,700 |
| FED   | -1,049,900   |
| Total | -\$2,436,600 |

The funding increase in the substitute amendment is intended to enable DHFS to maintain its current level of operations, since DHFS used one-time savings to establish spending levels that exceeded costs budgeted in 1999 Wisconsin Act 9. Consequently, this provision would require DHFS to reduce spending from current levels to remain within the amounts budgeted for Milwaukee child welfare operations.

## 3. MILWAUKEE CHILD WELFARE TRANSITIONAL COSTS

Senate: No change to Joint Finance.

Assembly: Delete the provision in the substitute amendment that would have provided \$2,933,700 FED in 2001-02 in income augmentation revenue to fund costs associated with transferring cases of children in out-of-home care in Milwaukee County to private vendors. Instead, require the DOA Secretary to lapse these funds to the general fund no later than June 30, 2003 so that a total of \$6,750,000 in income augmentation revenue would lapse to the general fund in the 2001-03 biennium. In addition, specify that the first \$2,933,700 in income augmentation funds received in addition to the \$6,750,000 in income augmentation revenue would be available for DHFS costs associated with transitioning child welfare cases in Milwaukee County.

|           | Chg. to JFC  |
|-----------|--------------|
| GPR-Lapse | \$2,933,700  |
| FED       | -\$2,933,700 |

The substitute amendment reserved \$2,933,700 FED in income augmentation revenue to fund DHFS costs to transition cases of children in out-of-home care in Milwaukee County from the Milwaukee County Department of Human Services to private vendors in the event the 2001

2001

Date (time) needed

500

LRB b 204811

BUDGET AMENDMENT

GMM: King

See form AMENDMENTS — COMPONENTS & ITEMS.

SENATE AMENDMENT TO SENATE SUBSTITUTE AMENDMENT 1 TO 2001 SENATE BILL 55

At the locations indicated, amend the substitute amendment as follows:

#. Page . . . . , line . . . . :

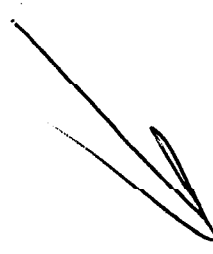
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62048/1

ARC:.....Hughes - AM22, Milwaukee child welfare supplies and services  
 funding reduction

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

**CAUCUS ASSEMBLY AMENDMENT**

**TO ASSEMBLY SUBSTITUTE AMENDMENT 1,**

**TO 2001 SENATE BILL 55**

\$ 263,700<sup>0</sup>

\$ 429,600

1 ~~At the locations indicated, amend the substitute amendment as follows:~~

2 **1.** Page 205, line 9: decrease the dollar amount for fiscal year 2001-02 by

3 ~~\$527,400~~ and decrease the dollar amount for fiscal year 2002-03 by ~~\$859,300~~ to

4 decrease funding for general supplies and services, including contracted services,

5 relating to the provision of child welfare services in Milwaukee County.

(END)

