

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: 07/11/2001

Received By: isagerro

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau

By/Representing: Megna

This file may be shown to any legislator: NO

Drafter: isagerro

May Contact:

Addl. Drafters:

Subject: **Public Assistance - med. assist.
Public Assistance - comm. aids**

Extra Copies: **DAK**

Submit via email: NO

Requester's email:

Pre Topic:

LFB:.....Megna -

Topic:

Transfer of MA moneys to COP

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	isagerro 07/11/2001	jdye 07/11/2001		_____			
/1			kfollet 07/11/2001	_____	lrb_docadmin 07/11/2001		
/2	isagerro 07/18/2001	jdye 07/18/2001	rschluet 07/18/2001	_____	lrb_docadmin 07/18/2001		

Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required

FE Sent For:

<END>

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[Handwritten signatures and initials]
7-18-1

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/?	isagerro	<i>1/7/11 jed</i>	<i>KJL 7/11</i>	<i>KJL/self 7/11</i>			

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<END>

*Pu Conf. Com. 7/10/01

- Δ start date to 7/1/03

(RMnofrun)

LFB
SDC:..... *magna* ~~Rock Haven - ON 2703~~ Transfer of *money* ~~money~~ from MA to COP

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 1. Page 627, line 2: after that line insert:

3 "SECTION 1778d. 49.45 (6v) (b) of the statutes is amended to read:

4 49.45 (6v) (b) The Beginning on ^{July} ~~September 1, 2002~~ ²⁰⁰³ and annually thereafter,
5 the department shall, each year, submit to the joint committee on finance a report
6 for the previous fiscal year, except for the 1997-98 fiscal year, that provides
7 information on the utilization of beds by recipients of medical assistance in facilities
8 and a discussion and detailed projection of the likely balances, expenditures,
9 encumbrances and carry over of currently appropriated amounts in the

1 ~~appropriation accounts under s. 20.435 (4) (b) and (e) for the immediately prior 2~~
2 ~~consecutive fiscal years.~~

3 **SECTION 1778h.** 49.45 (6v) (c) of the statutes is amended to read:

4 49.45 (6v) (c) If the report specified in par. (b) indicates that utilization of beds
5 by recipients of medical assistance in facilities is less than estimates for that
6 utilization reflected in the intentions of the joint committee on finance, legislature
7 and governor, as expressed by them in the budget determinations, the department
8 shall include a proposal to transfer moneys from the appropriation under s. 20.435
9 (4) (b) to the appropriation under s. 20.435 (7) (bd) for the purpose of increasing
10 funding for the community options program under s. 46.27. The amount proposed
11 for transfer may not reduce the balance in the appropriation account under s. 20.435
12 (4) (b) below an amount necessary to ensure that that appropriation account will end
13 the current fiscal year or the current fiscal biennium with a positive balance. The
14 secretary shall transfer the amount identified under the proposal decreased during
15 the most recently completed fiscal year from the utilization of beds by recipients of
16 medical assistance in facilities in the next most recently completed fiscal year, the
17 department shall multiply the difference between the number of days of care
18 provided to the recipients in the facilities in each of those prior 2 consecutive fiscal
19 years by the average daily costs of care in the facilities for the most recently
20 completed fiscal year. The average daily costs of care shall be calculated by dividing
21 the total of medical assistance expenditures for care in facilities for the most recently
22 completed fiscal year by the total number of days of care provided in facilities in that
23 fiscal year.

24 **SECTION 1778p.** 49.45 (6v) (d) of the statutes is created to read:

Sager-Rosenthal, Ivy

From: Morgan, Charlie
Sent: Tuesday, July 17, 2001 9:22 PM
To: Sager-Rosenthal, Ivy
Cc: Megna, Richard
Subject: Budget draft 2052/1

Ivy:

I've reviewed budget draft 2052/1 and am thinking about the July 1, 2003 date. The Committee's intent is to ensure that funding would not be transferred in the 2001-03 biennium, but I believe that DHFS will not have all of the data for the previous fiscal year on July 1 so that it would not be able to submit the required information on July 1, 2003. I think the date should be changed to October 1, 2003 so that DHFS will have sufficient time to review complete nursing home utilization data in the previous fiscal year to propose a transfer in the 2003-4 fiscal year.

Do you think the draft would require DHFS to submit the report on July 1, 2003? If so, I would recommend that the date be changed to October 1, 2003. Thank-you. Charlie Morgan



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb2052/1

ISR:jld:kjf

2
RMP

LFB:.....Megna - Transfer of MA moneys to COP

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