

2001 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB55)

Received: 07/19/2001

Received By: **champra**

Wanted: **Today**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **champra**

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Addl. Drafters:

Subject: **State Finance - miscellaneous
Employ Pub - civil service**

Extra Copies:

Submit via email: **NO**

Requester's email:

Pre Topic:

LFB:.....Rhodes -

Topic:

Elimination of vacant positions

Instructions:

See Attached.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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1/?	champra	<i>[Handwritten initials]</i>	<i>[Handwritten initials]</i> 7/19	<i>[Handwritten initials]</i> 7/19			

FE Sent For:

<END>



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb183772
RAC:wlj:kjf

CRB621711
RAC

ARC:.....Emerson - AM14, Elimination of certain vacant positions (Item 13)

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

Car Science
Amendment

- 1 At the locations indicated, amend the substitute amendment as follows:
- 2 **1.** Page 1298, line 24: after that line insert:
- 3 “(26n) VACANT POSITIONS IN THE EXECUTIVE BRANCH OF STATE GOVERNMENT.
- 4 (a) In this subsection:
- 5 1. “Secretary” means the secretary of administration.
- 6 2. “State agency” means any office, department, or independent agency in the
- 7 executive branch of government, other than the board of regents of the University
- 8 of Wisconsin System.
- 9 (b) 1. No later than 30 days after the effective date of this paragraph, the
- 10 secretary shall determine for each state agency the number of FTE positions that as

October 1, 2000
~~January 1, 2001~~

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of July 1, 2001, have been vacant since ~~January 1, 2001~~, other than any position authorized to perform duties in a state institution or facility that has not been completed or has not begun operations as of July 1, 2001. The secretary shall also determine the annual salary and fringe benefits costs for such positions and shall identify the appropriations from which these costs are paid during the 2001–03 fiscal biennium.

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2. The secretary shall notify each state agency affected by his or her determinations under subdivision 1. Any state agency so notified may request that the secretary reallocate the lapse, or any part thereof, to a different appropriation for state operations. Any state agency so notified may also request that the secretary not include any of the state agency’s vacant FTE positions in subdivision 1. if the agency reallocates the lapse, or any part thereof, to a different appropriation for state operations or reallocates the lapse to a different category of expenditure in the appropriation identified by the secretary in subdivision 1. If the secretary agrees to any state agency’s request, the secretary shall modify his or her determinations under subdivision 1.

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(c) 1. During the 2001–02 fiscal year, the secretary shall lapse to the general fund or appropriate segregated fund from each sum certain appropriation account made to each state agency from any revenue source except program revenue, federal revenue, or segregated revenue derived from specific program receipts, or shall reestimate to subtract from the expenditure estimate for each appropriation other than a sum certain appropriation made to each state agency from any revenue source, an amount equivalent to the amount expended by that state agency for annual salary and fringe benefit costs for the vacant positions identified by the secretary under paragraph (b) from that appropriation in the 2000–01 fiscal year.

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1 During the 2002–03 fiscal year, the secretary shall lapse to the general fund or
2 appropriate segregated fund from each such account or shall reestimate to subtract
3 from each such estimate an equivalent amount.

4 2. Each sum certain appropriation to each state agency for the 2001–02 fiscal
5 year and the 2002–03 fiscal year from program revenue, federal revenue, or
6 segregated revenue derived from specific program receipts is decreased by an
7 amount equal to the amount expended by that state agency for the payment of
8 annual salary and fringe benefit costs for the vacant positions identified by the
9 secretary under paragraph (b) from that appropriation in the 2000–01 and 2002–03
10 fiscal years.

11 (d) The authorized FTE positions for each state agency are decreased by the
12 number of FTE positions identified by the secretary under paragraph (b) from the
13 appropriate funding source.

14 (e) The secretary shall notify the joint committee on finance of all actions taken
15 under paragraphs (c) and (d).”.

16 (END)



State of Wisconsin
2001 - 2002 LEGISLATURE

LRBb2171/1
RAC:jld&wlj:jf

LFB:.....Rhodes – Elimination of vacant positions

FOR 2001-03 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2001 SENATE BILL 55

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 1298, line 24: after that line insert:

3 “(26n) VACANT POSITIONS IN THE EXECUTIVE BRANCH OF STATE GOVERNMENT.

4 (a) In this subsection:

5 1. “Secretary” means the secretary of administration.

6 2. “State agency” means any office, department, or independent agency in the
7 executive branch of government, other than the board of regents of the University
8 of Wisconsin System.

9 (b) 1. No later than 30 days after the effective date of this paragraph, the
10 secretary shall determine for each state agency the number of FTE positions that as

1 of July 1, 2001, have been vacant since October 1, 2000, other than any position
2 authorized to perform duties in a state institution or facility that has not been
3 completed or has not begun operations as of July 1, 2001. The secretary shall also
4 determine the annual salary and fringe benefits costs for such positions and shall
5 identify the appropriations from which these costs are paid during the 2001–03 fiscal
6 biennium.

7 2. The secretary shall notify each state agency affected by his or her
8 determinations under subdivision 1. Any state agency so notified may request that
9 the secretary reallocate the lapse, or any part thereof, to a different appropriation
10 for state operations. Any state agency so notified may also request that the secretary
11 not include any of the state agency's vacant FTE positions in subdivision 1. If the
12 agency reallocates the lapse, or any part thereof, to a different appropriation for state
13 operations or reallocates the lapse to a different category of expenditure in the
14 appropriation identified by the secretary in subdivision 1. If the secretary agrees to
15 any state agency's request, the secretary shall modify his or her determinations
16 under subdivision 1.

17 (c) 1. During the 2001–02 fiscal year, the secretary shall lapse to the general
18 fund or appropriate segregated fund from each sum certain appropriation account
19 made to each state agency from any revenue source except program revenue, federal
20 revenue, or segregated revenue derived from specific program receipts, or shall
21 reestimate to subtract from the expenditure estimate for each appropriation other
22 than a sum certain appropriation made to each state agency from any revenue
23 source, an amount equivalent to the amount expended by that state agency for
24 annual salary and fringe benefit costs for the vacant positions identified by the
25 secretary under paragraph (b) from that appropriation in the 2000–01 fiscal year.

1 During the 2002–03 fiscal year, the secretary shall lapse to the general fund or
2 appropriate segregated fund from each such account or shall reestimate to subtract
3 from each such estimate an equivalent amount.

4 2. Each sum certain appropriation to each state agency for the 2001–02 fiscal
5 year and the 2002–03 fiscal year from program revenue, federal revenue, or
6 segregated revenue derived from specific program receipts is decreased by an
7 amount equal to the amount expended by that state agency for the payment of
8 annual salary and fringe benefit costs for the vacant positions identified by the
9 secretary under paragraph (b) from that appropriation in the 2000–01 and 2002–03
10 fiscal years.

11 (d) The authorized FTE positions for each state agency are decreased by the
12 number of FTE positions identified by the secretary under paragraph (b) from the
13 appropriate funding source.

14 (e) The secretary shall notify the joint committee on finance of all actions taken
15 under paragraphs (c) and (d).”

16 (END)