## Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Supple	mental
LRB	Number	01-3977/4		Intro	duction Nu	mber 🖊	AB-558	
Subjec	et							
Nation	al guard acti	ve service; oper	ation enduring	freedom pac	kage			
Fiscal	Effect							
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Fund S	Sources Aff		PRS 🔲	SEG 🔲 SE	Affected EGS 20.465 (1	<b>Ch. 20 Ap</b> )(a)	propriatior	ıs
Agend	y/Prepared	Ву		Authorized 9	Signature			Date
DMA/ Lucinda Fritchen (608) 242-3156 Luc				Lucinda Fritc	10/11/01			

## Fiscal Estimate Narratives DMA 10/11/01

LRB Number	01-3977/4	Introduction Number	AB-558	Estimate Type	Original					
Subject										
National guard active service; operation enduring freedom package										

## **Assumptions Used in Arriving at Fiscal Estimate**

The Department has made the following assumptions regarding the assistance and brochure requirements contained under this proposed bill.

Brochure preparation will require the use of an additional Judge Advocate General (JAG)to assist for approximately 2 -3 days for adequate research into all the necessary information. Cost is approximately \$140/day or \$420.

Printing and distribution the brochure to state agencies and other license boards as well as to guard members is estimated at approximately \$700. This assumes the distribution will occur mainly through Inter-D mail service provided by Department of Administration and printing will be done within the Department.

The bill also contains the language "..shall assist any guard member who needs assistance..". At this time the inquiries have been absorbed into the normal workload of the Department's full-time JAG officer and attorney. The need for additional assistance could arise if the Military Activation becomes significantly larger. This would most likely involve an additional JAG officer at approximately \$140 per day for a limited time.

Total cost (min) \$1,120

**Long-Range Fiscal Implications** 

None.