

Fiscal Estimate Narratives

DER 7/25/01

LRB Number 01-3470/1	Introduction Number AB-461	Estimate Type Original
Subject Annual salaries for certain senior executives of the Wisconsin Technical College System		

Assumptions Used in Arriving at Fiscal Estimate

AB-461 eliminates the ESG assignment of the director and establishes a Wisconsin technical college system (WTCS) senior executive salary system. Under the bill, two salary groups are established for the WTCS. The executive assistant of the WTCS is assigned to general senior executive group (GSEG) 1 and the director is assigned to general senior executive group 2.

A fiscal impact is indeterminate. However, at any time a recruitment effort is undertaken to fill one of these positions, the WTCS Board will have the authority to set an appointment at any point within the applicable GSEG range. The following reflects current compensation and the full GSEG range:

Current Minimum - Maximum
director \$111,372 \$100,001 - \$175,002
executive assistant \$82,019 \$75,001 - \$131,252

Long-Range Fiscal Implications