Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

Original Updated	Corrected Supple	mental			
LRB Number 01-4679/4	Introduction Number AB-742				
Subject Temporary supplemental benefits					
Fiscal Effect State:					
Appropriations R Decrease Existing D	crease Existing evenues ecrease Existing evenues Increase Costs - May be absorb within agency's bu Yes Decrease Costs	possible to udget No			
Permissive Mandatory Pe	5.Types of Local Governme Units Affected Towns Crease Revenue Ermissive Mandatory Ecrease Revenue Ermissive Mandatory 5.Types of Local Governme Units Affected Counties School Districts Districts	Cities			
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS					
Agency/Prepared By	Authorized Signature	Date			
DWD/ Richard Tillema (608) 267-9807	Kimberly Markham (608) 267-3200	01/22/2002			

Fiscal Estimate Narratives DWD 01/23/2002

LRB Number	01-4679/4	Introduction Number	AB-742	Estimate Type	Original
Subject					
Temporary su	pplemental benefits				

Assumptions Used in Arriving at Fiscal Estimate

Assembly Bill 742 creates a program of temporary supplemental unemployment insurance benefits beginning in March 2002 and ending in December 2002. As such, it does not have an annualized fiscal impact. Moreover, temporary supplemental benefits would not be paid to individuals once they become eligible for any existing or future federal programs extending benefits to those who have exhausted what is available under regular programs. Based on prior experience with extended benefits programs in early periods of higher expenditure and the anticipated cost of regular unemployment insurance under the official forecast currently being used by the state in its revenue projections, it is assumed that this temporary program would provide approximately \$109.3 million in additional unemployment insurance benefits to eligible workers in Wisconsin. The cost would be less if a federal program becomes available. It is estimated that the cost to local governmental employers would be \$2,179,000 and the cost to the state government would be \$858,000. These costs would also be less if a federal program is enacted.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original Updated	d	Corrected	Supplemental		
LRB Number 01-4679/4		Introduction Numbe	r AB-742		
Subject					
Temporary supplemental benefits					
I. One-time Costs or Revenue Impacts for	or State a	nd/or Local Government (do not include in		
annualized fiscal effect):			•		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:			
		Increased Costs	Decreased Costs		
A. State Costs by Category					
State Operations - Salaries and Fringes		\$0	C		
(FTE Position Changes)		(0.0 FTE)	(0.0 FTE)		
State Operations - Other Costs		0	C		
Local Assistance		0	C		
Aids to Individuals or Organizations		0	0		
TOTAL State Costs by Category	<u></u>	\$0	\$0		
B. State Costs by Source of Funds					
GPR		0	0		
FED		0	0		
PRO/PRS (0)		0	0		
SEG/SEG-S (0)		0	0		
III. State Revenues - Complete this only (e.g., tax increase, decrease in license f	when pro ee, ets.)	pposal will increase or dec	crease state revenues		
		Increased Rev	Decreased Rev		
GPR Taxes		\$0	\$0		
GPR Earned		0	0		
FED		0	0		
PRO/PRS (0)		0	0		
SEG/SEG-S (0)		0	0		
TOTAL State Revenues		\$0	\$0		
NET AN	NUALIZE	D FISCAL IMPACT			
		State	Local		
NET CHANGE IN COSTS		\$0	\$0		
NET CHANGE IN REVENUE		\$0	\$0		
Agency/Prepared By	Διιth	orized Signature	Date		
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