

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3747/1	Introduction Number SB-307
Subject Captive wildlife, partial transfer to DATCP	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DATCP/ Karen Kane (608) 224-4883	Authorized Signature Barb Knapp (608) 224-4746
Date 1/8/02	

Fiscal Estimate Narratives

DATCP 1/8/02

LRB Number	01-3747/1	Introduction Number	SB-307	Estimate Type	Original
Subject					
Captive wildlife, partial transfer to DATCP					

Assumptions Used in Arriving at Fiscal Estimate

The bill assigns DTCP authority to require health certification for captive wild animals moving in interstate commerce and transfers registration of white-tailed deer farms to DATCP as farm-raised deer. The bill allows DATCP to set standards for humane care and housing and eliminates the taking of free-ranging wild animals which is allowed on game farms under current law. In order to regulate the taking of farm-raised deer, DATCP may promulgate rules to establish tagging requirements or other methods for identifying dead farm-raised deer that have been legally hunted or killed and to impose other conditions or requirements regulating the hunting of farm-raised deer.

DATCP will also be responsible for registrations, issuance of permits, disease free certifications, compliance, inspections and disease testing and surveillance. At this time, captive wild life is not heavily regulated. The bill makes specific testing, registration and movement requirements. These requirements will need to be communicated to the captive wildlife industry. While some of this education on disease control will be done at industry meetings, much of it will also need to be done in one on one meetings during case investigations. Complaints made by the public, the industry, itself, other regulated entities and the DNR will generate inspections. DATCP suspects that there is currently a significant level of underground or illegal interstate movement of captive wildlife that will also increase workloads above levels seen in more traditional agricultural species. AB614 authorizes DATCP to expand its import and movement regulations to include captive white tail deer and game birds. The legislation also transfers authority of "game bird" producers from DNR to DATCP. These producers are required to be enrolled in the National Poultry Improvement Program.

Fiscal Estimate: At this time, DATCP assumes that initial workload will be absorbed within the department or by DNR. DATCP will re-evaluate the need for staffing at a later date. Changes in number of licensees and the license fee structure could occur in the future.

Long-Range Fiscal Implications

To be determined.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-3747/1		Introduction Number SB-307	
Subject			
Captive wildlife, partial transfer to DATCP			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
none			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
DATCP/ Karen Kane (608) 224-4883		Barb Knapp (608) 224-4746	
		Date	
		1/8/02	