

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-3021/1	Introduction Number SB-176
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Subject
 Wisconsin School for the Deaf

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DPI/ Gayle Krueger (608) 266-3892	Brian Pahnke (608) 266-2804	5/16/01

Fiscal Estimate Narratives

DPI 5/17/01

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Assumptions Used in Arriving at Fiscal Estimate

State Fiscal Effect:

This bill would expand the focus of the current Wisconsin School for the Deaf (WSD) from a residential school facility to a statewide educational resource program for the benefit of all deaf and hearing impaired children in the state. The new resource program would be named the Wisconsin Educational Services Program for the Deaf and Hard of Hearing (WESPDHH).

It is anticipated that the provisions of the bill would be addressed over a period of several years. Costs to the department would be dependent on the implementation timeline. However, it is assumed that the initial costs during the first biennium could be absorbed within the agency's budget.

Long-Range Fiscal Implications

Some costs will likely be incurred by the department beginning in the 2003-05 biennium in order to accomplish the establishment of services at regional sites throughout the state. At this time, we are unable to predict state or federal resources that may be available to the department to defray these costs. Therefore, the potential increase in costs to the department are indeterminate.