Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Suppler	nental
LRB	Number	01-2862/1		Introd	luction Num	ber SI	B-179	
Subje	et							
Crossi	ng gates on	school buses						
Fiscal	Effect							
	No State Fisc ndeterminate Increase I Appropria Decrease Appropria Create Ne	e Existing Itions Existing	Reve	ease Existing	absort	ise Costs - o within age Yes ase Costs		
	Indeterminat 1. Increas Permiss 2. Decreas	e Costs sive Mandato	y Permi 4. Decre	ase Revenue issive Manda ease Revenue issive Manda	Units A Total atory Co	of Local Go Ifected wns unties hoot stricts	Village Others WTCS Districts	t Cities
Fund S	PR FED		PRS	SEG 🔲 SE	Affected C	h. 20 Appro	opriation	s
Agenc	y/Prepared	Ву		Authorized S	ignature			Date
DOT/ Loralee Brumund (608) 267-3622				Carol Buckmaster (608) 267-6979 5/22/				5/22/01

Fiscal Estimate Narratives DOT 5/23/01

LRB Number	01-2862/1	Introduction Number	SB-179	Estimate Type	Original
Subject					
Crossing gates	s on school buses				

Assumptions Used in Arriving at Fiscal Estimate

SB 179 requires Wisconsin school buses which are painted in compliance with s.374.44, Wis.Stats., to be equipped with a retractable crossing gate that prevents children from crossing in front of the bus in such proximity that they are not visible to the bus driver. The gates or safety control arms are mounted on the right side of the front bumper of the bus and are activated by the bus driver when children are being loaded or unloaded from the bus.

Currently, Tran 300.81 permits the installation of safety control arms, but does not establish guidelines for the specifications, installation or operation.

The estimated cost to retrofit a school bus with a safety control arm is \$250 per bus; the estimated cost of the control safety arm as part of standard equipment on a new bus is \$175 per bus. The Wisconsin School Bus association estimates that of the 10,000 school buses in operation in Wisconsin, 7,000 already have the safety control arms. Thus, SB 179 would require the 3000 school buses to either purchase new buses with the safety control arms as standard equipment or retrofit existing buses. The total cost to reftrofit or replace the buses would depend upon the action required by the bus operators.

The Division of State Patrol within the Department of Transportation would be responsible for amending Trans 300 to establish the rules for the specifications, installation and operation of the safety control arms. These amendments to Trans 300 could be accomplished during routine DOT tasks and would not have a fiscal impact on DOT.

The State Patrol's instruction for school bus inspectors would be incorporated into routine training sessions and would not have a fiscal impact on the State Patrol.

Long-Range Fiscal Implications

none

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated		Corrected		Supp	lemental	
LRE	3 Number ()1-2862/	1	Int	troduction N	lumber	SB-17	'9	
Subj	ect							-	
Cros	sing gates on sch	ool buses							
	e-time Costs or alized fiscal effe		npacts for St	ate and/	or Local Gove	rnment (d	o not inclu	ıde in	
Requ	iiring crossing ga	tes on schoo	ol buses, grar	nting rule	-making author	ty, and pro	oviding a pe	enalty.	
II. An	nualized Costs:	:			Annualiz	ed Fiscal	Impact on	funds from:	
					Increased	Costs	Decr	eased Costs	
A. St	ate Costs by Ca	tegory							
Sta	ate Operations - S	Salaries and	l Fringes			\$			
(F	ΓΕ Position Chan	ges)							
Sta	ate Operations - (Other Costs							
Lo	cal Assistance								
Aid	ds to Individuals o	or Organizat	ions						
Ш	TOTAL State Co	sts by Cate	egory			\$		\$	
B. St	ate Costs by So	urce of Fur	nds						
GF	PR								
FE	D								
PF	RO/PRS								
SE	G/SEG-S								
	tate Revenues - , tax increase, d				sal will increas	se or decr	ease state	revenues	
					Increase	d Rev	De	creased Rev	
GF	PR Taxes					\$		\$	
GF	PR Earned								
FE	D								
PF	RO/PRS								
SE	G/SEG-S								
Ш	TOTAL State Re	evenues				\$		\$	
			NET ANNUA	LIZED F	ISCAL IMPAC				
						State		Local	
NET CHANGE IN COSTS						\$0	\$unknown		
NET	CHANGE IN RE	VENUE				\$0		\$0	
Age	ncy/Prepared By	<i>!</i>		Authoria	zed Signature			Date	
DOT/ Loralee Brumund (608) 267-3622 Ca					arol Buckmaster (608) 267-6979 5/22/0				