

Fiscal Estimate Narratives

R&L 12/3/01

LRB Number 01-4160/1	Introduction Number AB-615	Estimate Type Original
Subject Regulation of physical therapists and physical therapist assistants		

Assumptions Used in Arriving at Fiscal Estimate

This bill would create a new type of license for physical therapist assistants. The agency would require 1.0 FTE at the Program Assistant 1 level to process applications for this license type. The annual salary for a PA 1 is \$20,970 with a fringe cost of \$7,900.

There would also be costs associated with developing, printing and mailing the new application forms. There are currently 4,453 physical therapists licensed in the state of Wisconsin. These costs are projected at \$15 per licensee for a total increase of \$66,795.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Regulation of physical therapists and physical therapist assistants			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$3,500 for computer, etc.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$28,870	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		66,795	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$95,665	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS		95,665	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned		9,566	
FED			
PRO/PRS		95,665	
SEG/SEG-S			
TOTAL State Revenues		\$105,231	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$95,665	\$
NET CHANGE IN REVENUE		\$105,231	\$
Agency/Prepared By		Authorized Signature	Date
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