

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-0746/4	Introduction Number AB-206
Subject Regulation of social workers	
Fiscal Effect	
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 165(1)(g)	
Agency/Prepared By R&L/ Gail Riedasch (608) 266-0746	Authorized Signature Gail Riedasch (608) 266-0746
Date 4/9/01	

Fiscal Estimate Narratives

R&L 4/9/01

LRB Number 01-0746/4	Introduction Number AB-206	Estimate Type Original
Subject Regulation of social workers		

Assumptions Used in Arriving at Fiscal Estimate

This bill would make changes to the regulation of social workers; marriage and family therapists; professional counselors; and art, music and dance therapists. The legislation would also under certain circumstances, require insurers and group health plans to cover services provided by clinical social workers; marriage and family therapists; and professional counselors.

This bill would increase agency costs in several areas. There would be administrative costs for development and printing of new applications, codebooks and rules to reflect new statutory language. Printing and mailing costs would be approximately \$12,000 for these materials for 14,000 applicants for a total of \$168,000.

The bill would create a Marriage and Family Therapist training certificate. This would require additional staff time to develop and implement. The bill also allows the examining board to issue temporary certificates and licenses to advanced practice, independent, and clinical social workers, marriage and family therapists, and professional counselors who have not yet taken the examination required for certification or licensure.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-0746/4		Introduction Number AB-206	
Subject			
Regulation of social workers			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs	168,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$168,000		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS	168,000		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned	16,800		
FED			
PRO/PRS	168,000		
SEG/SEG-S			
TOTAL State Revenues	\$184,800		\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$168,000	\$
NET CHANGE IN REVENUE		\$184,800	\$
Agency/Prepared By		Authorized Signature	
R&L/ Gail Riedasch (608) 266-0746		Gail Riedasch (608) 266-0746	
		Date	
		4/9/01	