

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>01-0023/5</b>	Introduction Number <b>AB-242</b>
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**Subject**  
 Require drivers license information to be forwarded to Selective Service

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOT/ Eileen Ostrowsky (608) 266-1449	<b>Authorized Signature</b> Carol Buckmaster (608) 267-6979	<b>Date</b> 4/2/01
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## Fiscal Estimate Narratives

DOT 4/2/01

LRB Number 01-0023/5	Introduction Number AB-242	Estimate Type Original
<b>Subject</b> Require drivers license information to be forwarded to Selective Service		

### Assumptions Used in Arriving at Fiscal Estimate

Assumptions Used in Arriving at Fiscal Estimate

#### Conclusion:

One-time: Data Processing: Absorbed in the Department's usual Program Maintenance costs.  
On-going: \$11,400, for 0.3 FTE, which the Department will absorb.

#### Basis for Conclusion:

1. This proposal provides that, in order to obtain an instruction permit, probationary license, regular license, ID card, duplicate license or renewal, a male at least age 18 but under 25, agrees, by signing the application, that certain information from his application can be forwarded to the Selective Service. If the young man declines to sign the application the license or permit will not be issued. DOT will take no other action.
2. The Selective Service System estimates that 12% of men 18-25 have not registered.
3. In 2000, the customer volume for males ages 18-25 was 27,000 ID cards and 110,000 driver license transactions (dups, original, probationary regular, etc.), for a total of 137,000 customers in that age range.
4. We estimate that about 20% of the customers, including those that will eventually refuse to sign, will ask about the Selective Service requirement. It will take about 1 minute for driver licensing staff to explain it to them:  $20\% \times 137,000 = 27,400$  customers  $1 \text{ minute to explain} \times 27,400 \text{ customers} = 457 \text{ hours}$  or about 0.3 FTE, which the Department will absorb. This is about \$11,400, including fringe.
5. One-time Data Processing changes: DOT currently provides a tape to the Wisconsin selective service system. When they request it. The procedure that selects the records would need to be modified to include those specified in this proposal. We estimate about 5 days of maintenance time by a programmer to make simple modifications to the selection criteria for the tape output:  
 $\$500 \text{ per day for programmer} + \$77 \text{ per day CPU time} = \$577 \times 5 \text{ days} = \$2,885$ . The Department will absorb this cost.

### Long-Range Fiscal Implications

None.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Subject</b>			
Require drivers license information to be forwarded to Selective Service			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
Data Processing costs will be absorbed in the Department's DP maintenance program.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$0	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Eileen Ostrowsky (608) 266-1449		Carol Buckmaster (608) 267-6979	4/2/01