Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

| Original Updated   | Corrected                        | Supplemental                    |  |  |
|--|----------------------------------|---------------------------------|--|--|
| LRB Number <b>01-3734/2</b>  | Introduction Number AB           | -519                            |  |  |
| Subject Leo Frigo Memorial bridge designation  |                                  |                                 |  |  |
| Appropriations Reve  | ease Existing absorb within ager | lay be possible to acy's budget |  |  |
| No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs 4. Decrease Revenue Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Permissive Mandatory Districts  5. Types of Local Government Units Affected Towns Counties Counties Others School Districts |                                  |                                 |  |  |
| Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS  |                                  |                                 |  |  |
| Agency/Prepared By   | Authorized Signature             | Date                            |  |  |
| DOT/ Peter Rusch (608) 266-0459  | Carol Buckmaster (608) 267-6979  | 10/3/01                         |  |  |

# Fiscal Estimate Narratives DOT 10/3/01

| LRB Number 01-3734/2              | Introduction Number | AB-519 | Estimate Type | Original |
|-----------------------------------|---------------------|--------|---------------|----------|
| Subject                           |                     |        |               |          |
| Leo Frigo Memorial bridge designa | tion                |        |               |          |

#### **Assumptions Used in Arriving at Fiscal Estimate**

AB 519 (LRB Number 01-3734/2) requires that the Department designate and mark the bridge on I-43 accross the Fox River in the City of Green Bay as the "Leo Frigo Memorial Bridge." This bill is a companion bill to SB 241.

Two (2) signs will be required, one at each end of the bridge facing the direction of travel.

Cost to manufacture the signs; 2 at \$150 each = \$300. Cost to install the signs; 2 at \$200 each = \$400. Total cost for the manufacture and installation of the signs; \$300 + \$400 = \$700.

#### Long-Range Fiscal Implications

Annual maintenance of the signs presuming an expected life of 10 years; \$700/10 = \$70.

Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2047 (R07/2000)

### **Fiscal Estimate Worksheet - 2001 Session**

Detailed Estimate of Annual Fiscal Effect

| Original Updated   | Corrected                                 | Supplemental                          |
|--|---|---------------------------------------|
| LRB Number <b>01-3734/2</b>  | Introduction Number                       | er AB-519                             |
| Subject  |   |                                       |
| Leo Frigo Memorial bridge designation  |   |                                       |
| I. One-time Costs or Revenue Impacts for S annualized fiscal effect):  \$700 for the manufacture and installation of 2 s |   | (do not include in                    |
| II. Annualized Costs:  |   | al Impact on funds from:              |
|  | Increased Costs                           | Decreased Costs                       |
| A. State Costs by Category   |   |                                       |
| State Operations - Salaries and Fringes  | \$70                                      |                                       |
| (FTE Position Changes)   |   | · · · · · · · · · · · · · · · · · · · |
| State Operations - Other Costs   | •   |                                       |
| Local Assistance   |   |                                       |
| Aids to Individuals or Organizations   |   |                                       |
| TOTAL State Costs by Category  | \$70                                      | \$                                    |
| B. State Costs by Source of Funds  |   |                                       |
| GPR  |   |                                       |
| FED  |   |                                       |
| PRO/PRS  |   | -                                     |
| SEG/SEG-S (70)   | 70  |                                       |
| III. State Revenues - Complete this only who<br>(e.g., tax increase, decrease in license fee,                            | en proposal will increase or dec<br>ets.) | crease state revenues                 |
|  | Increased Rev                             | Decreased Rev                         |
| GPR Taxes  | \$  | \$                                    |
| GPR Earned   |   |                                       |
| FED  |   |                                       |
| PRO/PRS  |   |                                       |
| SEG/SEG-S  | ·   |                                       |
| TOTAL State Revenues   | \$  | \$                                    |
| NET ANNUA  | LIZED FISCAL IMPACT                       |                                       |
|  | State                                     | Local                                 |
| NET CHANGE IN COSTS  | \$70                                      | \$                                    |
| NET CHANGE IN REVENUE  | \$  | \$                                    |
| Agency/Prepared By   | Authorized Signature                      | Date                                  |
| DOT/ Peter Rusch (608) 266-0459  | Carol Buckmaster (608) 267-697            |                                       |