

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-5101/1</b>	<b>Introduction Number</b> <b>SB-1 (MY2)</b>
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**Subject**  
 Chronic wasting disease

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs
  - 2.  Decrease Costs
  - 3.  Increase Revenue
  - 4.  Decrease Revenue
- Permissive  Mandatory
  - Permissive  Mandatory
  - Permissive  Mandatory
  - Permissive  Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected**

- GPR   
  FED   
  PRO   
  PRS   
  SEG   
  SEGS 20.285(1) (je), (kg)

**Affected Ch. 20 Appropriations**

<b>Agency/Prepared By</b> UWS/ Leslie Perelman (608) 262-5850	<b>Authorized Signature</b> Freda Harris (608) 263-5679	<b>Date</b> 5/14/2002
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**Fiscal Estimate Narratives**

**UWS 5/14/2002**

LRB Number	<b>01-5101/1</b>	Introduction Number	<b>SB-1 (MY2)</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Chronic wasting disease					

**Assumptions Used in Arriving at Fiscal Estimate**

This legislation proposes the lapsing of \$933,900 from the appropriation account of the University of Wisconsin System. The \$933,900 scheduled to be lapsed is necessary to meet the growing service demand on which accreditation of the laboratory is based. Present accreditation is provisional.

**Long-Range Fiscal Implications**

This legislation proposes the lapsing of \$933,900 from the appropriation account of the University of Wisconsin System. The \$933,900 scheduled to be lapsed is necessary to meet the growing service demand on which accreditation of the laboratory is based. Present accreditation is provisional.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>LRB Number</b> 01-5101/1		<b>Introduction Number</b> SB-1 (MY2)	
<b>Subject</b>			
Chronic wasting disease			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
*Loss of \$933,900 in Program Revenue. Although this worksheet shows only a net loss of \$32,000, it also does not take into account the impact this loss of funds would have on the accreditation status of the laboratory.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$457,400	
(FTE Position Changes)		(6.0 FTE)	
State Operations - Other Costs		444,200	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$901,600</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS		901,600	
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS		901,600	-933,900
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$901,600</b>	<b>-\$933,900</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$901,600	\$
NET CHANGE IN REVENUE		\$-32,300	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
UWS/ Leslie Perelman (608) 262-5850		Freda Harris (608) 263-5679	5/14/2002