

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

FISCAL ESTIMATE
DOA-2048 N(R1298)

Subject
Repeals sunset provision for law enforcement access to digitized photos.

Fiscal Effect
State: No State Fiscal Effect
Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation	<input type="checkbox"/> Decrease Costs	

Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations
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Assumptions Used in Arriving at Fiscal Estimate

Conclusion

1.) AB 110 allows law enforcement agencies continued access to Wisconsin digitized license photos beyond December 31, 2002.

2.) We estimate that approximately 500 additional requests will be made on a year-over-year basis into the future. Assuming 15 minutes to process each request, this will result in a growth in new work of approximately 125 hours annually. This cost increase can be absorbed by DOT.

3.) No anticipated local cost impact, but there may be some permissive cost increase for these additional law enforcement agencies if they choose to request photos.

Basis for Conclusion

1a.) When the legislature originally allowed access to digitized photos, they included a December 31, 2002 sunset date for this provision.


1b.) It continues to require that WisDOT and the Department of Justice provide the legislature with a summary report of all requests.

2a.) Currently, approximately 39% of Wisconsin drivers have a digitized photo on file.

2b.) In 1999, there were 772 requests by law enforcement agencies followed by 1,290 in 2000. Based on this experience we anticipate a continued growth in requests for approximately 500/year as more agencies become aware of this access and as WisDOT adds more individual's photos.

3a.) It is difficult to determine cost impact for other law enforcement agencies based on their continued ability to access photos.

Long-Range Fiscal Implications
None

Agency/Prepared by: (Name & Phone No.) WisDOT DMV John Alley 266-0614	Authorized Signature/Telephone No. Roger D. Cross 266-2233 	Date 2/14/01
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FISCAL ESTIMATE WORKSHEET

2001 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R1298)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB 110 LRB 1566/1

Amendment No.

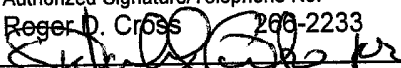
Subject Repeals sunset provision for law enforcement access to digitized photos.

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
None

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 0	\$ -0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$ 0	\$ -0

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$0	\$0
NET CHANGE IN REVENUES	\$0	\$0

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