

FISCAL ESTIMATE
DOA-2048 N(R1298)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB141 (LRB0969/1)
Amendment No. if Applicable

Subject
Committing 3 or more specified traffic offenses within a single course of conduct.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

Increase Costs - May be possible to Absorb Within Agency's Budget Yes No

Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Decrease Costs

Local: No local government costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory

3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Ch. 20 Appropriations
20.395(5)cq,

Assumptions Used in Arriving at Fiscal Estimate

Conclusion:

On-going: Indeterminable impact on DOT, but probably very minimal because of the small volume of these situations under present law and policies.

One-time: \$ 36,100 Data Processing development of a charge code to identify the driver license withdrawal for the situation.

Basis for Conclusion:

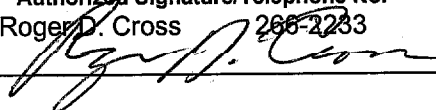
1. There were about 338,000 convictions in 2000 for the 12 cites listed in the proposal. However, only about 3,400 license withdrawals occurred from those 338,000 convictions. The courts already have authority to take action for these convictions and have chosen not to do so. It is not likely that the volume of license withdrawals will increase because of the proposed penalty enhancers.
2. The Courts must order the offender to attend Traffic Safety School and also suspend operator's privileges. The Department would not take those actions administratively. Without clarifying language in the proposal, no point reduction will occur as a result of completing traffic safety school.
3. The number of offenders who will be ordered to Traffic Safety School and suspended for 3 convictions from one course of action cannot be determined. The number is likely quite low.
4. Data Processing Development of \$36,100 for 50 days, including CPU testing, @ \$722 per day (\$500 contract programmer; \$222 IEF (Cool Gen) programming tool.
5. The impact on local law enforcement is indeterminable because agency policies relating to multiple citations from the same course of action may vary among jurisdictions.
6. Local costs to handle these cases are indeterminable.

Long-Range Fiscal Implications

Agency/Prepared by: (Name & Phone No.)
Eileen Ostrowsky DMV 266-1449

Authorized Signature/Telephone No.
Roger D. Cross 266-2233

Date
February 26, 2001



FISCAL ESTIMATE WORKSHEET

1999 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R1298)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB141 (LRB0969/1)

Amendment No.

Subject **Committing 3 or more specified traffic offenses within a single course of conduct.**

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
DP Development: \$36,100

II. Annualized Costs:	Annualized Fiscal Impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$	\$ -

NET ANNUALIZED FISCAL IMPACT

	STATE		LOCAL	
NET CHANGE IN COSTS	\$	-0-	\$	-0-
NET CHANGE IN REVENUES	\$	-0-	\$	-0-

Agency/Prepared by: (Name & Phone No.)
Eileen Ostrowsky DMV 266-1449

Authorized Signature/Telephone No.
Roger Cross Administrator 266-2233

Date
February 22, 2001