

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number -1225/2	Amendment Number if Applicable
Bill Number AB-169	Administrative Rule Number

Subject
 Commemorative Birth and Marriage Certificates

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.
 Yes No

Decrease Costs

Local: No Local Government Costs

- | | |
|--|---|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |

5. Types of Local Governmental Units Affected:
- Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected

- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new commemorative, uncertified copy of a birth or marriage certificate, available to citizens of Wisconsin for a fee of \$42 each. Of this fee, \$35 is to be directed to a child care career education program administered by the Department of Workforce Development. Currently the fee for a marriage certificate is \$7 and the fee for a birth certificate is \$12, \$7 of which is directed to the Child Abuse and Neglect Board by statute, with the Department retaining \$5. Under this bill, the Department would still receive the \$7 fee for the marriage certificate issuance but would not receive any fee for the issuance of a birth certificate, since the \$7 which is not allocated to the new child care education program under this bill would go to the Child Abuse and Neglect Board under current law.

There would be a cost to the Department under this bill. One-time costs for the design of the certificates, computer costs, and promotional activity is estimated at \$9,000. On-going costs include fees to the treasurer (\$250/year), the cost of staff time to research and produce each certificate (\$50/certificate) and the cost of paper and printing (\$10/certificate). Under this bill, the Department would receive the current \$7/certificate for marriage certificates to defray costs but would receive nothing for the birth certificates.

It is not known how many individuals would take advantage of this opportunity to obtain special certificates. Experience in other states indicates that there are very few requests for such certificates. If, in Wisconsin, there were 50 requests for commemorative marriage certificates and 100 for commemorative birth certificates each year, the additional revenue for the state would come to \$5,300 PR annually. However, the cost to the Department to produce these certificates would come to \$9,300 PR annually. Revenue from the 50 marriage certificates would come to \$400 annually, for a net cost of \$8,900 PR to the Department. In addition, the Department would lose \$5 in revenue for each birth certificate issued (\$500 in this example). The total cost to the Department for 150 birth and marriage certificates would be \$9,400 PR annually.

Long-Range Fiscal Implications

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Authorized Signature	Telephone No.	Date (mm/dd/ccyy)

Fiscal Estimate Worksheet — 2001 Session
 Detailed Estimate of Annual Fiscal Effect

Original Updated
 Corrected Supplemental

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Subject
 Commemorative Birth and Marriage Certificates

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 \$9,000

Annualized Costs:		Annualized Fiscal Impact on State Funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations — Salaries and Fringes		\$	\$ -
(FTE Position Changes)		(FTE)	(- FTE)
State Operations — Other Costs			-
Local Assistance			-
Aids to Individuals or Organizations			-
Total State Costs by Category		\$	\$ -
B. State Costs by Source of Funds			
GPR		\$	\$ -
FED			-
PRO/PRS			-
SEG/SEG-S			-
State Revenues	Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Revenue	Decreased Revenue
GPR Taxes		\$	\$ -
GPR Earned			-
FED			-
PRO/PRS			-
SEG/SEG-S			
Total State Revenues		\$	\$ -

Net Annualized Fiscal Impact

	<u>State</u>	<u>Local</u>
Net Change in Costs	\$ See Text	\$ See Text
Net Change in Revenues	\$	\$

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