

FISCAL ESTIMATE FORM **1999 Session**

X ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB # -0588/3
INTRODUCTION # AB-194
 Admin. Rule #

Subject
 Making a financial aid appropriation for the Wisconsin Tuition Grant/Higher Education Grant programs.

Fiscal Effect
 State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input checked="" type="checkbox"/> Increase Existing Appropriation <input type="checkbox"/> Decrease Existing Appropriation <input type="checkbox"/> Create New Appropriation	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input type="checkbox"/> Towns <input type="checkbox"/> Villages <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected X GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations 20.235(1)(b) and 20.235(1)(fe)
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Assumptions Used in Arriving at Fiscal Estimate:
AB194 would tie increases to the Wisconsin Tuition Grant (WTG)/UW Higher Education Grant (WHEG) program appropriations to the highest percentage resident undergraduate tuition increase of UW institutions. Current law specifies a sum certain in each fiscal year for the amount appropriated for certain tuition/higher education grants administered by the Higher Educational Aids Board.

Based on current WTG appropriations (\$21,038,600), every one percent tuition increase would require that WTG rise \$210,386.

Based on current WHEG appropriations (\$18,900,300), every one percent tuition increase would require that WHEG rise \$189,003.

Long-Range Fiscal Implications:

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