



**Fiscal Estimate Narratives**

**DOR 3/21/01**

LRB Number <b>01-2468/1</b>	Introduction Number <b>AB-214</b>	Estimate Type <b>Original</b>
<b>Subject</b> City, village and town authorization of emergency service departments to deposit and disburse certain funds		

**Assumptions Used in Arriving at Fiscal Estimate**

Under current law, the municipal treasurer deposits and disburses municipal funds.

Under the bill, a municipality may enact an ordinance allowing an official or an employee of the municipality's fire, emergency medical technician (EMT) or first responder department to deposit in a municipal account funds that are raised by volunteers or employees of, or are donated to, the fire, EMT or first responder department. An ordinance enacted under the bill may give an official or an employee of the fire, EMT or first responder department exclusive control over expenditures of the funds. In addition, the ordinance may impose restrictions on the type and amount of funds that may be deposited and the amount and purpose of expenditures. Under the bill, the funds remain municipal funds.

Based on discussions with the Wisconsin Towns Association and the Department of Revenue, municipal fire, EMT and first responder departments currently raise and spend funds without municipal oversight. To the extent that the bill authorizes current practice, the bill has no fiscal effect.

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
  Updated
  Corrected
  Supplemental

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<b>Subject</b>			
City, village and town authorization of emergency service departments to deposit and disburse certain funds			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$0
NET CHANGE IN REVENUE		\$	\$0
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DOR/ Blair Kruger (608) 266-1310		Yeang-Eng Braun (608) 266-2700	
		<b>Date</b>	
		3/21/01	