

### Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-1100/4</b>	<b>Introduction Number</b> <b>AB-295</b>
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**Subject**  
 Public financing of campaigns for state office

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.510

<b>Agency/Prepared By</b> ELB/ Kevin Kennedy (608) 266-8005	<b>Authorized Signature</b> Kevin Kennedy (608) 266-8005	<b>Date</b> 4/8/01
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**Fiscal Estimate Narratives**

**ELB 4/9/01**

<b>LRB Number</b> 01-1100/4	<b>Introduction Number</b> AB-295	<b>Estimate Type</b> Original
<b>Subject</b> Public financing of campaigns for state office		

**Assumptions Used in Arriving at Fiscal Estimate**

This legislation eliminates the current system of public financing and replaces it with new system limited to gubernatorial and legislative campaigns. For purpose of this estimate the following grants would be given in the 2002 general election.

**Governor**

General and primary grant 1 @ 1,500,000 1,500,000  
General grant 1 @ 1,000,000 1,000,000  
Primary grant 1 @ 500,000 500,000

**State Senate**

General and primary grant 3 @ 108,000 324,000  
General grant 10 @ 72,000 720,000  
Primary grant 2 @ 36,000 72,000

**Representative to the Assembly**

General and primary grant 26 @ 54,000 1,404,000  
General grant 75 @ 36,000 2,700,000  
Primary grant 4 @ 18,000 36,000

This funding level would require a transfer of \$8,292,000 from GPR to the clean election fund established in the bill.

No assumptions are made for unencumbered seed money being transferred to the fund. No assumptions are made for GPR funds to match independent expenditures.

The Elections Board will incur one-time costs for revising, preparing, printing and distributing forms, information materials, manuals and training materials.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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  Supplemental

<b>LRB Number 01-1100/4</b>		<b>Introduction Number AB-295</b>	
<b>Subject</b>			
Public financing of campaigns for state office			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
The Elections Board will incur one-time costs of \$5,000 for revising, preparing, printing and distributing forms, information materials, manuals and training materials.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	8,292,000		
<b>TOTAL State Costs by Category</b>	<b>\$8,292,000</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	8,292,000		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$8,292,000		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
ELB/ Kevin Kennedy (608) 266-8005		Kevin Kennedy (608) 266-8005	
		<b>Date</b>	
		4/8/01	