

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-1334/2	Introduction Number AB-296
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Subject
 Require health insurance coverage of contraceptive services and articles

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected	
1. <input checked="" type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input checked="" type="checkbox"/> Towns	<input checked="" type="checkbox"/> Village
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Counties	<input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input checked="" type="checkbox"/> School Districts	<input checked="" type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input checked="" type="checkbox"/> Cities

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS	

Agency/Prepared By ETF/ Pam Henning (608) 267-2929	Authorized Signature Dave Hinrichs (608) 266-3763	Date 4/9/01
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Fiscal Estimate Narratives

ETF 4/9/01

LRB Number 01-1334/2	Introduction Number AB-296	Estimate Type Original
Subject Require health insurance coverage of contraceptive services and articles		

Assumptions Used in Arriving at Fiscal Estimate

AB 296 would require health insurance plans offered by the Group Insurance Board to state and local government employees to provide benefits for contraceptive articles and services, if approved by the federal Food and Drug Administration (FDA) and prescribed by a licensed health care provider.

Currently, the State's plans provide benefits for most contraceptive services and articles, including birth control pills, Depo-Provera, diaphragms and elective sterilizations. However, the bill appears to require coverage for contraceptives not currently covered, including implants (e.g., Norplant). In addition, new products are being introduced which may or may not be covered under existing benefit provisions, including other forms of injectible contraceptives that are not currently listed in the benefit plan. This estimate also assumes that products based on RU 486 will not be covered since they require knowledge of an existing pregnancy prior to use, and therefore, appear to be excluded under the bill.

After consulting with the actuary, the Department expects the costs not to exceed \$0.14 per member per month. This will increase the State's annual premium by \$258,500 ($\$0.14 \times 12 \text{ months} \times 157,000 \text{ members} \times \text{the State's contribution of 98\% of total cost}$). ($\$258,500 = \$118,900 \text{ GPR and } \$139,600 \text{ all other funds}$).

Long-Range Fiscal Implications

On-going.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 01-1334/2		Introduction Number AB-296	
Subject			
Require health insurance coverage of contraceptive services and articles			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$See Narrative	\$
NET CHANGE IN REVENUE		\$	\$
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		Date	
		4/9/01	