

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-1197/2	Introduction Number AB-302
Subject Repeal utility public benefits program and funding	
Fiscal Effect	
State: <input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794
Date 4/12/01	

Fiscal Estimate Narratives

DNR 4/12/01

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Subject Repeal utility public benefits program and funding		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

The primary focus of Assembly Bill 302 is the repeal of the public benefits program. One provision of the bill repeals s. 285.48 of the statutes. Section 285.48 severely limits the Department's rule making authority to reduce nitrogen oxide (NOx) emissions in response to a "call" from the USEPA to reduce NOx to reduce ground level ozone formation in another state.

Since 285.48 was drafted, the federal courts have removed Wisconsin from the list of states required to do NOx reductions to reduce ozone formation in another state. At this time, 285.48 does not affect the Department, and none of the provisions of 285.48 have been put into effect. A future action by the EPA, for example to re-instate the NOx reduction standard, may trigger the provisions of 285.48.

Fiscal Estimate:

At this time, repeal of 285.48 will have no fiscal impact. The provisions of 285.48 have not been triggered by any actions by the EPA since the federal courts removed Wisconsin from the list of states affected by the "call" cited in the legislation. However, if the Department is unable to respond adequately to a future EPA "call" due to provisions of 285.48, Wisconsin may be sanctioned by the federal government. One of the sanctions that may be imposed is to reduce or eliminate federal transportation funds for the State of Wisconsin.

It is assumed that 285.48, due to federal court action, is no longer a binding constraint. Repeal of the provision will have no fiscal impact.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Repeal utility public benefits program and funding			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
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		Date	
		4/12/01	