

Fiscal Estimate Narratives

DA 4/17/01

LRB Number 01-2525/2	Introduction Number AB-310	Estimate Type Original
Subject Circuit court judges		

Assumptions Used in Arriving at Fiscal Estimate

Each added court will require at least one additional GPR funded assistant district attorney position to be created in the DA office which serves that court.

A recent study indicated that DA office costs were shared between the state and the county on a 57/43 basis. This is the basis for the county cost estimate.

Long-Range Fiscal Implications

Additional ADAs beyond the one per court assumed here may be needed based on actual experience.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-2525/2	Introduction Number AB-310	
Subject Circuit court judges		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:		
	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$353,500	
(FTE Position Changes)	(7.0 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$353,500	\$
B. State Costs by Source of Funds		
GPR	353,500	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$353,500	\$266,700
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DA/ Stu Morse (608) 267-2700		4/17/01
Charles McDowell (608) 267-3836		