Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

	Original		Updated		Corrected		Supplem	ental
LRB	Number	01-3033/1		Introdu	ction Numbe	er Al	B-396	
Subjec	et .							
Eligibili	ity for Wiscor	nsin tuition gran	ts					
Fiscal	Effect							
Local:		e Existing tions Existing tions ew Appropriation	Reve Decre Reve	ease Existing	absorb w	/ithin age Yes	May be po ency's bud [
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Fund §	Sources Affe		PRS	SEG SEG	Affected Ch. S 20.235	20 Appr	opriations	
Agenc	y/Prepared	Ву		Authorized Sig	nature		D	ate
HEAB/	Jane Hojan-	-Clark (608) 264	-6181	Jane Hojan-Cla	rk (608) 264-618	1	5/	/21/01

Fiscal Estimate Narratives HEAB 5/21/01

LRB Number	01-3033/1	Introduction Number	AB-396	Estimate Type	Original
Subject					
Eligibility for W	/isconsin tuition grants	S			

Assumptions Used in Arriving at Fiscal Estimate

Assumptions used in arriving at Fiscal Estimate:

AB396 would direct the Wisconsin Higher Educational Aids Board (HEAB) to consider resident students enrolled and registered at an in-state branch or campus of an accredited nonprofit, post-high school educational institution located in another state as eligible to participate in the Wisconsin Tuition Grant Program (WTG).

In 1999-00:

*35.31% of the Wisconsin resident college students enrolled in a degree or certificate undergraduate program received need-based State financial assistance.

*946 students were enrolled in a degree or certificate undergraduate program at an in-state branch or campus of an accredited nonprofit, post-high school educational institution located in another state.

*The average Wisconsin Tuition Grant (WTG) awarded was \$1,871.

946 (enrolled students)

X 35.31% (percentage of enrolled students potentially eligible for need based assistance - WTG)

=334 (eligible students)

X \$1,871 (average WTG awarded)

= \$624,914

The total GPR funding increase necessary to expand the Wisconsin Tuition Grant to allow additional participants enrolled and registered at an in-state branch or campus of an accredited nonprofit, post-high school educational institution located in another state equals approximately \$624,914 per fiscal year (using 1999-00 data).

Long-Range Fiscal Implications