Fiscal Estimate - 2001 Session

☑ Original	Updated	☐ Corr	rected	Supplemental
LRB Number 01-3	3200/1	Introducti	ion Number	AB-398
Subject				
Catastrophic leave program	m			
Fiscal Effect				
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existin Appropriations Create New App	g Inci Rev g Dec Rev	rease Existing venues crease Existing venues		ts - May be possible to agency's budget No sts
Local: No Local Governme Indeterminate 1. Increase Costs Permissive 2. Decrease Cost Permissive	s 3. Incr Mandatory Per ts 4. Dec	ease Revenue missive Mandatory rease Revenue missive Mandatory	5.Types of Local Units Affected Towns Counties School Districts	Government Village Cities Others WTCS Districts
Fund Sources Affected GPR FED	PRO PRS [SEG SEGS	Affected Ch. 20 Ap	propriations
Agency/Prepared By		Authorized Signa	ture	Date
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Fiscal Estimate Narratives DER 05/22/2001

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Subject						
Catastrophic leave program						

Assumptions Used in Arriving at Fiscal Estimate

This legislation will expand the provisions of the catastrophic leave donation program to unclassified employees. Leave donated is vacation and personal holiday leave not taken by the donor. There is no "out of pocket" payout of donated leave.

The value of leave being donated between employees with different compensation levels will vary with each donor/donee.

It is impossible to determine how many more employees will donate or receive leave under this expansion. Use of this provision by classified employees has been very limited.

Long-Range Fiscal Implications