

Fiscal Estimate Narratives

DER 05/22/2001

LRB Number 01-3200/1	Introduction Number AB-398	Estimate Type Original
Subject Catastrophic leave program		

Assumptions Used in Arriving at Fiscal Estimate

This legislation will expand the provisions of the catastrophic leave donation program to unclassified employees. Leave donated is vacation and personal holiday leave not taken by the donor. There is no "out of pocket" payout of donated leave.

The value of leave being donated between employees with different compensation levels will vary with each donor/donee.

It is impossible to determine how many more employees will donate or receive leave under this expansion. Use of this provision by classified employees has been very limited.

Long-Range Fiscal Implications