



## Fiscal Estimate Narratives

DNR 5/24/01

LRB Number	<b>01-3289/1</b>	Introduction Number	<b>AB-403</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Regulating game farms with bears, cougars, or wolves					

### Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: Under current law, a person may operate a game farm by obtaining a license from the department of natural resources (DNR). Current law also authorizes a person to maintain a wildlife exhibit provided that the person obtains a wildlife exhibit license from DNR. Wild animals are generally those that are not domestic animals.

This bill requires a person who applies for a license or renewal of a license for a game farm or wildlife exhibit to submit a statement to DNR that the governing body of the city, village, or town where the game farm will be located has enacted a zoning ordinance or adopted a resolution that permits the establishment and maintenance of such a game farm or wildlife exhibit.

Fiscal Estimate: The Bureau of Law Enforcement sees that there will be little change in its current workload relating to this bill. Any additional costs incurred can be absorbed within the current appropriation.

The Bureau of Customer Service and Licensing issues game farm and wildlife exhibit licenses, and expects to experience an increase in workload and costs if this bill passes. These increases will be due to additional procedures necessary to verify that game farm and wildlife exhibit license applicants submit the proper documentation required under the bill, together with design and printing of instructions and forms to help applicants meet the bill's requirements. There are 70 licensees affected by this bill, 38 game farms and 32 wildlife exhibits. Both licensees and the municipalities where they are located will have questions about the new requirement, and many will likely have complaints about it as well, which will further contribute to the time necessary to implement the bill. Total staff time is estimated to be approximately 80 hours for the first year and 40 hours for each subsequent year. At \$19.85 per hour (\$14.424 salary and 37.6% fringe benefits), this will cost the department \$1,600 for the first year and \$800 annually thereafter. Printing and postage costs will be approximately \$200 to send materials to licensees.

The Bureau of Wildlife Management sees no fiscal issues with this bill.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Subject</b>			
Regulating game farms with bears, cougars, or wolves			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes	\$800		
(FTE Position Changes)			
State Operations - Other Costs	200		
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>	<b>\$1,000</b>	<b>\$</b>	
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	1,000		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$1,000	\$	
NET CHANGE IN REVENUE	\$	\$	
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	5/23/01