

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number	Amendment Number if Applicable
01-1850/1	
Bill Number	Administrative Rule Number
2001 Assembly Bill 41	

Subject
 Polling hours in towns, villages and 4th class cities

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.
 Yes No
 Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory
3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations

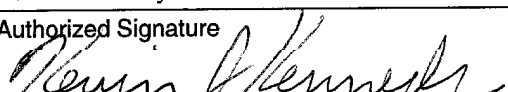
Assumptions Used in Arriving at Fiscal Estimate

This legislation has very little impact on state funds. Elections Board staff will incorporate the change in polling hours in its training and informational materials.

The legislation will require several hundred towns and several villages and 4th class cities to increase the hours that their polling places are open by as much as two hours. This will require the affected municipalities to pay 7 election inspectors an additional \$10 at least six times over a two year period. The average annual cost per affected municipality will be approximately \$350.

Long-Range Fiscal Implications

This is an ongoing cost for the affected municipalities.

Prepared By:	Telephone No.	Agency
Kevin J. Kennedy	608-266-8087	Elections Board
Authorized Signature	Telephone No.	Date (mm/dd/ccyy)
	608-266-8087	01/23/01

Fiscal Estimate Worksheet — 2001 Session

Detailed Estimate of Annual Fiscal Effect

- Original Updated
 Corrected Supplemental

LRB Number 01-1850/1	Amendment Number if Applicable
Bill Number 2001 Assembly Bill 41	Administrative Rule Number

Subject
 Polling place hours in towns, villages and 4th class cities

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):
 Revise state agency information and training materials - \$5,000

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations — Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(FTE)
State Operations — Other Costs		-
Local Assistance		-
Aids to Individuals or Organizations		-
Total State Costs by Category	\$ 0	\$ - 0
B. State Costs by Source of Funds		
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S		-
State Revenues	Increased Revenue	Decreased Revenue
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
Total State Revenues	\$	\$ -

Net Annualized Fiscal Impact

	State	Local
Net Change in Costs	\$ 0	\$ 350
Net Change in Revenues	\$ 0	\$

Prepared By: Kevin J. Kennedy	Telephone No. 608-266-8087	Agency Elections Board
Authorized Signature 	Telephone No. 608-266-8087	Date (mm/dd/ccyy) 01/23/01