

Fiscal Estimate Narratives
DOT 5/24/01

LRB Number 01-2448/1	Introduction Number AB-410	Estimate Type Original
Subject Failure to register with the selective service system		

Assumptions Used in Arriving at Fiscal Estimate

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Conclusion:

One-time: Data Processing: Absorbed in the Department's usual Program Maintenance costs.
On-going: \$11,400, for 0.3 FTE, which the Department will absorb.

Basis for Conclusion:

1. This proposal provides that, in order to obtain an instruction permit, probationary license, regular license, ID card, duplicate license or renewal, a male at least age 18 but under 25, agrees, by signing the application, that certain information from his application can be forwarded to the Selective Service. If the young man declines to sign the application the license or permit will not be issued. DOT will take no other action.
2. The Selective Service System estimates that 12% of men 18-25 have not registered.
3. In 2000, the customer volume for males ages 18-25 was 27,000 ID cards and 110,000 driver license transactions (dups, original, probationary regular, etc.), for a total of 137,000 customers in that age range.
4. We estimate that about 20% of the customers, including those that will eventually refuse to sign, will ask about the Selective Service requirement. It will take about 1 minute for driver licensing staff to explain it to them: $20\% \times 137,000 = 27,400$ customers $1 \text{ minute to explain} \times 27,400 \text{ customers} = 457$ hours or about 0.3 FTE, which the Department will absorb. This is about \$11,400, including fringe.
5. One-time Data Processing changes: DOT currently provides a tape to the Wisconsin selective service system. When they request it. The procedure that selects the records would need to be modified to include those specified in this proposal. We estimate about 5 days of maintenance time by a programmer to make simple modifications to the selection criteria for the tape output:
 $\$500 \text{ per day for programmer} + \$77 \text{ per day CPU time} = \$577 \times 5 \text{ days} = \$2,885$. The Department will absorb this cost.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Data Processing costs will be absorbed in the Department's DP maintenance program.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$0	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$0	
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
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