

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-2969/1	Introduction Number AB-421
Subject County and city campaign finance legislation	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input checked="" type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input checked="" type="checkbox"/> Decrease Revenue <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.510	
Agency/Prepared By ELB/ Kevin Kennedy (608) 266-8005	Authorized Signature Kevin Kennedy (608) 266-8005
	Date 6/26/01

Fiscal Estimate Narratives

ELB 6/27/01

LRB Number 01-2969/1	Introduction Number AB-421	Estimate Type Original
Subject County and city campaign finance legislation		

Assumptions Used in Arriving at Fiscal Estimate

This legislation enables counties and cities to establish a board of election commissioners to administer a local campaign finance disclosure and enforcement program that includes publicly funded grants for local campaigns. The local board may issue opinions and bring civil actions to ensure enforcement.

The costs for local government will depend on the resources it is willing to commit to this endeavor. Costs will include staffing for providing information and advice to local registrants including drafting opinions, support for the part time Board including its costs such as mileage and per diems, and administrative costs for any publicly funded campaign grants. This could easily amount to at least \$100,000 in annual administrative and staff costs plus whatever level of funding is authorized for campaign grants.

The Elections Board will incur costs for development of administrative rules involving approximately 200 hours of legal and administrative staff time to develop the administrative rules. Each review for a new county or city campaign finance code will require an additional 40 hours of legal and administrative staff time.

Long-Range Fiscal Implications

Any city or county adopting a local ordinance establishing a Board of Election commissioners will incur ongoing administrative and program costs.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
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Subject			
County and city campaign finance legislation			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The State Elections Board will incur one time costs of approximately \$10,000 to promulgate administrative rules and disseminate information about the local campaign finance program.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$100,000
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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