Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

	Original	\boxtimes	Updated		Corrected		Supple	mental
LRB I	Number	01-2851/2		Introd	luction Numb	er Al	3-478	 v
Subjec	t							
Expens	es of tribal o	lelegates to legi	slature					
Fiscal	Effeot	·						
Local:	lo Local Gov ndeterminate . lncrease	Existing tions Existing tions tions We Appropriation vernment Costs	Revenu Decreas Revenu s	se Existing les	5.Types of Units Aff	within age Yes se Costs Local Go ected ns	ency's bu	dget ⊠No
2	Decreas Permiss	se Costs ive Mandato	4. Decreas y Permiss		Coul Scho atory Distr	ool 🔚	Others WTCS Districts	:
Fund Sources Affected Affected Ch. 20 Appropriations								
⊠ GPI	R 🔲 FED	PRO [PRS S	EG 🔲 SE	GS 20.765(1)(b)			
Agency	//Prepared I	Зу	Α	uthorized S	ignature			Date
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Fiscal Estimate Narratives SEN 1/14/02

LRB Number 01-2851/2	Introduction Number	AB-478	Estimate Type	Updated				
Subject								
Expenses of tribal delegates to legislature								

Assumptions Used in Arriving at Fiscal Estimate

The rules to be adopted as a result of enactment of this proposal will determine the costs to the Wisconsin State Senate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental				
LRE	3 Number	01-2851/2	2	Intro	duction Nu	ımber	AB-478				
Subj	ect										
Expe	nses of tribal o	delegates to leg	gislature								
	e-time Costs alized fiscal e	or Revenue In effect):	npacts for S	tate and/or L	ocal Governi	ment (do n	ot include in				
If the positi	tribal represei on would have	ntative is to pare to be built. Co	rticipate in th ost to provide	e plenary ses is underterm	sions of the Sined.	tate Senate	e, an additional				
II. An	nualized Cos	ts:			Annualized Fiscal Impact on funds from						
					Increased	Costs	Decreased Costs				
A. St	ate Costs by	Category									
	· · ·	- Salaries and	Fringes			\$0	0				
(FT	ΓΕ Position Ch	anges)			(0.0)	FTE)	(0.0 FTE)				
lacksquare	· ·	- Other Costs				0	0				
Lo	cal Assistance	·				0	0				
Aid	ds to Individual	s or Organizat	ions			0	0				
	TOTAL State	Costs by Cate	gory			\$0	\$0				
B. St	ate Costs by	Source of Fur	nds		-						
GF	PR										
FE	D										
PR	RO/PRS										
SE	G/SEG-S										
		s - Complete t , decrease in l			will increase	or decreas	se state revenues				
				-	Increase	d Rev	Decreased Rev				
GF	PR Taxes					\$	\$				
	PR Earned										
FE							***				
	RO/PRS										
Н-	G/SEG-S				<u></u>						
	TOTAL State	Revenues				\$	\$				
			NET ANNUA	LIZED FISC	AL IMPACT						
						<u>State</u>	<u>Local</u>				
NET CHANGE IN COSTS				\$undertermin	eable	<u> </u>					
NET CHANGE IN REVENUE					\$	\$					
Ager	ncy/Prepared	Ву		Authorized	Signature		Date				
SEN/ Donald Schneider (608) 266-2517				Donald Schr	Donald Schneider (608) 266-2517 1/12/						