

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-0308/7		Introduction Number AB-488	
Subject Second-chance homes for teenage mothers			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
Local:			
<input checked="" type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Cities			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	Date
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Fiscal Estimate Narratives

DHFS 09/13/2001

LRB Number	01-0308/7	Introduction Number	AB-488	Estimate Type	Original
Subject					
Second-chance homes for teenage mothers					

Assumptions Used in Arriving at Fiscal Estimate

This bill contains several provisions which would allow for the creation of "second chance homes." Second chance homes are state-licensed group homes which exist solely to provide a safe and structured living arrangement for children 12 years of age or over who are custodial parents or expectant mothers. Second chance homes provide those children with life skills training which promotes independence and the well being of their children. The bill also contains language establishing a grant program for second chance homes to be administered by the Department. The grant program is not funded in the bill, which specifies the Department is to distribute not more than \$0 in grants in each fiscal year. The bill permits the juvenile court to place certain children in second chance homes under its (CHIPS) jurisdiction or a voluntary placement agreement.

Normally, to administer a grant program like that created in the bill, the Department would require 0.25 FTE (PPA 4), at an annual cost of approximately \$12,100 (\$10,500 GPR). However, since the bill specifies that no funding is to be distributed under the program, there would be no fiscal impact on the Department. This bill would also have no fiscal impact on local government health and social service agencies.

Long-Range Fiscal Implications