

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-3546/1		Introduction Number AB-489	
Subject Collection of data regarding law enforcement agency contacts with motorists			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
5. Types of Local Government Units Affected			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities	
		<input type="checkbox"/> Counties <input type="checkbox"/> Others	
		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
DOJ/ JoAnna Richard (608) 267-1932		JoAnna Richard (608) 267-1932	
		Date	
		09/12/2001	

Fiscal Estimate Narratives

DOJ 09/13/2001

LRB Number 01-3546/1	Introduction Number AB-489	Estimate Type Original
Subject Collection of data regarding law enforcement agency contacts with motorists		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires law enforcement agencies to collect information concerning motor vehicle contacts made on or after January 1, 2002. There are at least 9 categories of information that a law enforcement officer must collect and forward to the Department of Justice. The department is then required to assemble all of this data, analyze it, and report the conclusions onto the Department of Transportation. Additionally, the department must issue an annual report.

The fiscal ramifications of the bill are two-fold; costs to local law enforcement and costs to the state.

Local Law Enforcement: Under the bill, the Department of Justice is responsible for the development of administrative rules and forms to implement the reporting system. Other states who have implemented such reporting requirements have estimated that this may increase the motor vehicle stop by 30 seconds to one minute. This may increase the costs to local governments but that is difficult for the state to estimate because the staffing decisions are made by local law enforcement and are dependent on their staffing decisions.

Despite the complexity of the information required to be collected under SB 354, it is the Department's intent to develop a check-off styled form that will allow officers to collect the information required very quickly and easily. This may mitigate any local governmental costs.

State Costs:

The development of the form, management of the reporting system and production of the required reports is estimated to require 1 FTE Program and Planning Analyst 5 (permanent), 1 FTE Program Planning Analyst 3 (project status for 2 years) and 1500 hours of consultant programming development costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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 Updated
 Corrected
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LRB Number 01-3546/1		Introduction Number AB-489	
Subject			
Collection of data regarding law enforcement agency contacts with motorists			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$64,518	
(FTE Position Changes)		(2.0 FTE)	
State Operations - Other Costs		16,800	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$81,318	\$
B. State Costs by Source of Funds			
GPR		81,318	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$81,318	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DOJ/ JoAnna Richard (608) 267-1932		JoAnna Richard (608) 267-1932	09/12/2001