

LRB or Bill No./Adm. Rule No. AB5 (01-0849/1)
Amendment No. if Applicable

FISCAL ESTIMATE
DOA-2048 N(R1298)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

Subject
 Authority of a court to suspend a juvenile's operating privileges for violations of ordinance's unrelated to the operation of a motor vehicle or for failing to pay a penalty for such a violation.

Fiscal Effect
 State: No State Fiscal Effect
 Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

<input type="checkbox"/> Increase Existing Appropriation	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to Absorb Within Agency's Budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Existing Appropriation	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriation	<input type="checkbox"/> Decrease Costs	

Local: No local government costs

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Governmental Units Affected: <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Villages <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others _____ <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenues <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEG-S	Affected Ch. 20 Appropriations
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Assumptions Used in Arriving at Fiscal Estimate
Conclusion:
 On-going Costs: Supplies & Services: Data Processing (data keying) \$18,500

Basis for Conclusion:
 The 99-01 Budget Bill (Act 9) eliminated the authority of circuit and municipal courts to order the suspension of a driver's license for failure to pay a forfeiture for a juvenile offense (FPJ.) Using 1998 workload figures of approximately 23,500 juvenile forfeiture cases the projected position savings was 6.9 FTE for the Division. Because the Courts have continued to submit FPJ cases under other statutory provisions, the workload has not been reduced as would have been expected. DMV handled the work with existing resources.

1999 AB648 proposed to restore the suspension for juvenile cases. Based on the same 1998 workload estimate, the need was estimated at 5.4 FTE because processes were reviewed and refined since the Budget Bill proposal:

- 3.4 FTE for withdrawals (paper) processing (Driver Services/RNS)
- 1.2 FTE for information, case releases and reductions (Driver Services/CNR)and
- 0.8 FTE for reinstatement processing. (In December 1999 the Division began shifting the license reinstatement process from Field Services back to CNR in the central office.)

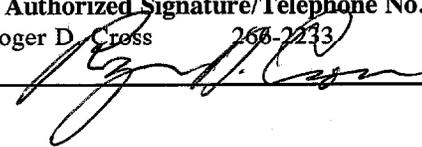
For this proposal, with 6 month's lead time, the Division could partially automate the FPJ data collection process by having a 3rd party vendor key the data for a magnetic tape update of the driver data base. The partial automation will reduce the need in the withdrawals area from 3.4 FTE to about 0.8 FTE, for a total of 2.8 FTE:

- 0.8 FTE for withdrawals (80% automated; 20% paper) processing, as shown in the chart above.
- 1.2 FTE for information, case releases and reductions, and
- 0.8 FTE for reinstatement processing.

Because the positions were retained to handle the continued workload, FTE are not requested for this proposal. With the 6 months delay from passage, there would be no data processing development costs.

Data keying costs are estimated at \$1.97 per 1,000 keystrokes. There will be about 400 keystrokes per withdrawal.
 23,500 withdrawals x 400 keystrokes = about 9.4 million keystrokes
 9.4 million divided by 1,000 x \$1.97 = \$18,500.

Long-Range Fiscal Implications
 None

Agency/Prepared by: (Name & Phone No.) WisDOT/DMV Eileen Ostrowsky 266-1449	Authorized Signature/Telephone No. Roger D. Cross 266-2233 	Date 1/18/01
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FISCAL ESTIMATE WORKSHEET

2001 Session

Detailed Estimate of Annual Fiscal Effect
DOA-2047 (R1298)

ORIGINAL UPDATED
 CORRECTED SUPPLEMENTAL

LRB or Bill No./Adm. Rule No.
AB5

Amendment No.

Subject Authority of a court to suspend a juvenile's operating privileges for violations of ordinance's unrelated to the operation of a motor vehicle or for failing to pay a penalty for such a violation

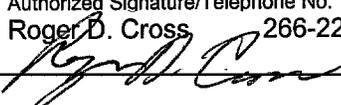
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

None

II. Annualized Costs:	Annualized Fiscal impact on State funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$ -
(FTE Position Changes)	(FTE)	(- FTE)
State Operations - Other Costs	18,500	-
Local Assistance		-
Aids to Individuals or Organizations		-
TOTAL State Costs by Category	\$ 18,500	\$ -0
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$	\$ -
FED		-
PRO/PRS		-
SEG/SEG-S	18,500	-
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)	Increased Rev.	Decreased Rev.
GPR Taxes	\$	\$ -
GPR Earned		-
FED		-
PRO/PRS		-
SEG/SEG-S		-
TOTAL State Revenues	\$ 0	\$ -0

NET ANNUALIZED FISCAL IMPACT

	STATE	LOCAL
NET CHANGE IN COSTS	\$ 18,500	\$
NET CHANGE IN REVENUES	\$0	\$0

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