

## Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-3768/1</b>	<b>Introduction Number</b> <b>AB-527</b>
------------------------------------	--

**Subject**  
 Prevailing wage rate determinations

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input checked="" type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445(1)(a)	

<b>Agency/Prepared By</b> DWD/ Robert Anderson (608) 266-3345	<b>Authorized Signature</b> Kimberly Markham (608) 267-3200	<b>Date</b> 10/16/01
--	--	-------------------------

## Fiscal Estimate Narratives

DWD 10/16/01

LRB Number <b>01-3768/1</b>	Introduction Number <b>AB-527</b>	Estimate Type <b>Original</b>
<b>Subject</b> Prevailing wage rate determinations		

### Assumptions Used in Arriving at Fiscal Estimate

Passage of this legislation will necessitate DWD modifying its current computer methodology for calculating prevailing wage rates. DWD estimates modifying the survey computer program will cost \$16,000 as a one time cost.

The bill requires the department to include data from public works projects in determining future prevailing wage rates. Currently only data from private projects is used. It is estimated that the bill has the potential to result in either an increase or a decrease to prevailing wage rates for some trades in some counties. However, it is not possible to project exactly which trades, counties and the amounts by which the prevailing wages might be impacted.

### Long-Range Fiscal Implications

None.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>01-3768/1</b>	<b>Introduction Number</b> <b>AB-527</b>	
<b>Subject</b>		
Prevailing wage rate determinations		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
DWD will need to rewrite its computer program for calculating prevailing wage rates to include work on public works projects if the worker is paid a rate higher than the prevailing wage rate on that project. DWD estimates the one time cost of this program change to be \$16,000.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$0	0
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)
State Operations - Other Costs	0	0
Local Assistance	0	0
Aids to Individuals or Organizations	0	0
<b>TOTAL State Costs by Category</b>	<b>\$0</b>	<b>\$0</b>
<b>B. State Costs by Source of Funds</b>		
GPR	0	0
FED	0	0
PRO/PRS (0)	0	0
SEG/SEG-S (0)	0	0
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$0	\$0
GPR Earned	0	0
FED	0	0
PRO/PRS (0)	0	0
SEG/SEG-S (0)	0	0
<b>TOTAL State Revenues</b>	<b>\$0</b>	<b>\$0</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	State	Local
NET CHANGE IN COSTS	\$0	\$
NET CHANGE IN REVENUE	\$0	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
DWD/ Robert Anderson (608) 266-3345		Kimberly Markham (608) 267-3200
		10/16/01