

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number - 0208/1	Amendment Number if Applicable
Bill Number AB 55	Administrative Rule Number

Subject

Creating an office of public intervenor in the department of justice and making an appropriation.

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

Increase Costs — May be possible to absorb within agency's budget.
 Yes No

Decrease Costs

Local: No Local Government Costs

- | | |
|--|---|
| 1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |
| 2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenues
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory |

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected

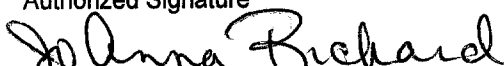
- GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations
 20.005(3) and 20.455 (1)(a)

Assumptions Used in Arriving at Fiscal Estimate

This bill accurately reflects the expected staffing needs if the Public Intervor Office was re-established within the Department of Justice. The bill appropriates and establishes two attorney positions.

Long-Range Fiscal Implications

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