Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

## Fiscal Estimate - 2001 Session

Original Updated	Corrected	Supplemental							
LRB Number <b>01-3896/2</b>	Introduction Number A	B-556							
Subject Legislative Council Committee on Labor Shortage nonfiscal recommendations									
Fiscal Effect									
Appropriations Decrease Existing Appropriations Reve Appropriations Create New Appropriations  Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory Permi 2. Decrease Costs Permissive Mandatory Permi Permissive Mandatory Permi Permissive Mandatory Permi	ase Revenue issive Mandatory ease Revenue issive Mandatory Affected Mandatory Affected Ch. 20 Appr	ency's budget  No  Overnment  Village  Others  WTCS  Districts							
☑ GPR ☐ FED ☐ PRO ☐ PRS ☐	SEG SEGS 20.566 (1)(a)								
Agency/Prepared By	Authorized Signature	Date							
DOR/ Pamela Walgren (608) 266-7817 Brian Pahnke (608) 266-2700									

## Fiscal Estimate Narratives DOR 10/11/01

LRB Number	01-3896/2	Introduction Number	AB-556	Estimate Type	Original			
Subject								
Legislative Council Committee on Labor Shortage nonfiscal recommendations								

## **Assumptions Used in Arriving at Fiscal Estimate**

The bill would require the Department of Revenue, in cooperation with the Department of Workforce Development, to conduct a study and report by January 1, 2003 on the findings of existing tax credits and deductions that offer incentives to employers for providing training and other benefits to employees. The bill would require that the report include information on other states' efforts to address tight labor supply conditions and recommendations for improving the state's tax laws to help attract, develop, and retain a highly skilled, highly trained workforce while maintaining a sound, stable tax base.

The Department estimates its costs for conducting the study to be \$29,100 for LTE and other costs. The bill does not provide funding for these costs.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated		Corrected		Supplemental	
LR	B Number	01-3896/	2	Intro	duction Nu	mber	AB-556	
<b>Sub</b> Legi	<b>ject</b> islative Council	Committee on	Labor Shortag	ge nonfiscal	recommendat	ions		
I. Oı ann	ne-time Costs ualized fiscal	or Revenue li effect):	mpacts for Sta	ate and/or I	₋ocal Governr	nent (do n	ot include in	
II. A	nnualized Cos	sts:			Annualized	Fiscal Im	pact on funds from:	
					Increased Co	sts	Decreased Costs	
	State Costs by							
-	tate Operations		Fringes		\$29,1	00		
lacksquare	TE Position Cl				·····			
S	tate Operations	s - Other Costs	·					
L	ocal Assistance	9						
L A	ids to Individua							
Щ	TOTAL State	Costs by Cat	egory		\$29,1	00	\$	
-	tate Costs by	Source of Fu	nds					
G	PR				29,1	00		
	ED							
Р	RO/PRS	· · · · · · · · · · · · · · · · · · ·						
S	EG/SEG-S							
III. S (e.g	State Revenue ., tax increase	s - Complete t , decrease in	this only wher license fee, et	n proposal s.)	will increase	or decreas	se state revenues	
					Increased P	lev	Decreased Rev	
G	PR Taxes					\$	\$	
G	PR Earned							
	ED		·····					
Р	RO/PRS							
S	EG/SEG-S						-· · <del>-</del> -	
Ш	TOTAL State	Revenues				\$	\$	
			<b>NET ANNUAL</b>	IZED FISC	AL IMPACT			
					<u>St</u>	<u>ate</u>	<u>Local</u>	
NET CHANGE IN COSTS				\$29,1	00	\$		
NET CHANGE IN REVENUE				\$	\$			
<u> </u>								
Age	Agency/Prepared By Au				Signature		Date	
DOR/ Pamela Walgren (608) 266-7817 Bri				Brian Pahnk	ian Pahnke (608) 266-2700			