Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

X	Original		Updated		Corrected		Supple	mental		
-	Number	01-3897/2		Intro	duction Numbe	r A	B-557			
Subject Legisla		Committee on L	abor Shortage fisca	al recom	mendations					
Fiscal Effect										
Local:	No Local Gov Indeterminate 1. Increase Permiss 2. In Decrease	Existing tions Existing tions ew Appropriation vernment Costs e Costs sive Mandator se Costs	3. Increase Re y Permissive 4. Decrease R	evenue Mand evenue	5.Types of L Units Affect Towns atory	thin age Yes Costs ocal Goeted	ency's buo	dget ⊠No		
			y Permissive	Iwanu	atory District	:S	Districts			
Fund S	Sources Affe		PRS SEG	■ SE	Affected Ch. 2 EGS s. 20.143 (1) (a		opriation	s		
Agenc	y/Prepared l	Ву	Auth	orized S	Signature			Date		
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Fiscal Estimate Narratives COMM 10/15/01

LRB Number 01-3897/2	Introduction Number	AB-557	Estimate Type	Original					
Subject		<u> </u>							
Legislative Council Committee on Labor Shortage fiscal recommendations									

Assumptions Used in Arriving at Fiscal Estimate

Two sections of the bill affect the Department of Commerce:

ousinesses in providing training to their employees that will improve the employees' productivity, and that will promote, and provide workers for, jobs within the business that require high degrees of skill and that pay high wages. In administering this program, the department must do the following:
 □ Certify businesses that meet statutory requirements as being eligible to claim the tax credit. □ Certify training expenses that meet statutory requirements as eligible for claiming on corporate or individual ax returns.
 □ Approve entities that provide productivity assessment or business planning services. □ Notify the Department of Revenue of persons entitled to claim tax credits. □ Annually estimate the amount of state tax revenue foregone as a result of the program. □ Annually report to the legislature on the effectiveness of the program.

1. The bill requires the department to develop, implement, and administer a program designed to assist

The program is not limited in the type of size of business that may claim the credit. The Department of Commerce expects that numerous Wisconsin businesses will take advantage of this credit. To administer the program, the department will require 1.0 FTE GPR position. Costs for the position are as follows:

Salary \$35,100 Fringe Benefits \$13,100 Ongoing Supplies and Services \$5,000

Total Annual Costs \$53,200 GPR

One-time computer costs \$3,000 One-time cubicle costs \$4,000

Total One-time Costs \$7,000 GPR

2. The bill makes the environmental remediation portion of the development zones tax credit transferable to another taxpayer in the state. This provision will not increase costs for the department.

Long-Range Fiscal Implications