

Fiscal Estimate Narratives

DNR 11/8/01

LRB Number 01-1452/3	Introduction Number AB-601	Estimate Type Original
Subject Creation of park districts		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

The bill allows municipalities to create a local park and recreation district that would act as a separate local unit of government with authority to acquire, develop, maintain, improve, operate, and manage recreational facilities and programs. The district would be eligible for Stewardship Local Assistance Program grants.

Fiscal Estimate:

The ability of local jurisdictions to create park districts has no fiscal impact on the department's administration of the Stewardship Local Assistance Programs.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-1452/3		Introduction Number AB-601	
Subject			
Creation of park districts			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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