

## Fiscal Estimate - 2001 Session

Original     
  Updated     
  Corrected     
  Supplemental

**LRB Number**    **01-2585/1**     
 **Introduction Number**    **AB-602**

**Subject**  
 Regulation of piers, boathouses, and gazebos

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
 Increase Existing Appropriations     
  Increase Existing Revenues  
 Decrease Existing Appropriations     
  Decrease Existing Revenues  
 Create New Appropriations  
 Increase Costs - May be possible to absorb within agency's budget  
   
  Yes       No  
 Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs     
 3.  Increase Revenue  
     Permissive  Mandatory     
     Permissive  Mandatory  
 2.  Decrease Costs     
 4.  Decrease Revenue  
     Permissive  Mandatory     
     Permissive  Mandatory

5. Types of Local Government Units Affected  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**  
 GPR     FED     PRO     PRS     SEG     SEGS

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Joe Polasek (608) 266-2794	Joe Polasek (608) 266-2794	11/14/01

**Fiscal Estimate Narratives**

**DNR 11/14/01**

LRB Number <b>01-2585/1</b>	Introduction Number <b>AB-602</b>	Estimate Type <b>Original</b>
<b>Subject</b> Regulation of piers, boathouses, and gazebos		

**Assumptions Used in Arriving at Fiscal Estimate**

Bill Summary: This bill exempts certain piers and boat shelters from Department enforcement actions, eliminates the current rules regulating boat shelters and piers (NR 325 and NR 326), and directs the Department to promulgate new rules in their stead.

Fiscal Estimate: The Department expects no net fiscal impact to state or local government associated with this bill. The Department assumes that any workload reduction associated with deregulation of boat shelters and piers will be replaced with additional workload associated with responding to citizen and riparian complaints related to boat shelter and pier interference with the use of public waters.

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Subject</b>			
Regulation of piers, boathouses, and gazebos			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
The Department expects to incur one-time costs of approx. \$51,000 related to the rulemaking requirements, based on prior FTE effort related to similarly complex rules.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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