

Fiscal Estimate — 2001 Session

- Original Updated
 Corrected Supplemental

LRB Number - 2210/1	Amendment Number if Applicable
Bill Number AB 66	Administrative Rule Number

Subject
Minimum Wage

Fiscal Effect

State: No State Fiscal Effect

Check columns below only if bill makes a direct appropriation or affects a sum sufficient appropriation.

- Increase Existing Appropriation Increase Existing Revenues
 Decrease Existing Appropriation Decrease Existing Revenues
 Create New Appropriation

- Increase Costs — May be possible to absorb within agency's budget.
 Yes No
 Decrease Costs

Local: No Local Government Costs

1. Increase Costs
 Permissive Mandatory
2. Decrease Costs
 Permissive Mandatory
3. Increase Revenues
 Permissive Mandatory
4. Decrease Revenues
 Permissive Mandatory

5. Types of Local Governmental Units Affected:
 Towns Villages Cities
 Counties Others _____
 School Districts WTCS Districts

Fund Sources Affected
 GPR FED PRO PRS SEG SEG-S

Affected Chapter 20 Appropriations
 20.245 (1),(2),(3),(4),(5)

Assumptions Used in Arriving at Fiscal Estimate

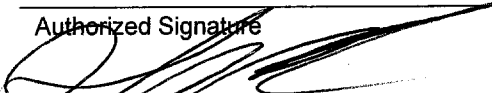
In FY 2000 the Society had 530 LTE's that are paid based on the minimum wage and market rates. These LTE's are located throughout the State at historic sites and in Madison. With this large an increase in the minimum wage it is assumed that a majority of the LTE's will require pay increases to maintain equity between all positions. The Society spent 2.3 million dollars in FY 2000 on LTE salaries. The combination of the minimum wage increases and related other increases to maintain equity will result in an increase in \$563,000 in wages and fringe benefits.

If the increase in minimum wage resulted in a proportionate increase in all LTE salaries for the Society the tally would increase to \$800,000.

Since Society LTE's are a basic part of the Society programs, especially the Historic Sites, this increase in wages would drastically increase in costs of programs. Since, charges for Society programs are at market rates, increases in wages will mean decreases in the number of staff, and the resulting decrease in services to customers and Wisconsin citizens. This large an increase in program costs would have a major impact on the functioning of the Society as the resource for historic information and services in Wisconsin.

Long-Range Fiscal Implications

Continuing increased wages.

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Fiscal Estimate Worksheet — 2001 Session

Detailed Estimate of Annual Fiscal Effect

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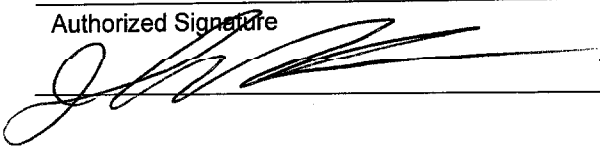
Subject
Minimum Wage

One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

Annualized Costs:	Annualized Fiscal Impact on State Funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations — Salaries and Fringes	\$ 563,300	\$ -
(FTE Position Changes)	(FTE)	(- FTE
State Operations — Other Costs	563,300	-
Local Assistance		-
Aids to Individuals or Organizations		-
Total State Costs by Category	\$ 563,300	\$ -
B. State Costs by Source of Funds	Increased Costs	Decreased Costs
GPR	\$ 218,300	\$ -
FED	37,300	-
PRO/PRS	281,300	-
SEG/SEG-S	26,400	-
State Revenues	Increased Revenue	Decreased Revenue
GPR Taxes	\$ 0	\$ -
GPR Earned	0	-
FED	0	-
PRO/PRS	0	-
SEG/SEG-S	0	-
Total State Revenues	\$ 0	\$ -

Net Annualized Fiscal Impact

	State	Local
Net Change in Costs	\$ 563,300	\$
Net Change in Revenues	\$ 0	\$

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