

Fiscal Estimate Narratives
CTS 2/11/02

LRB Number	01-3791/1	Introduction Number	AB-661	Estimate Type	Original
Subject					
Penalty for possession, in the presence of children, of drug paraphernalia for making methamphetamine					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the penalty for possession with intent to use or use of drug paraphernalia for prohibited activities related to methamphetamine if the possession or use occurs on a premises where a person who is under the age of 18 years resides.

An increased penalty increases the chance that a defendant may contest the case. Additional court proceedings require additional judge, court reporter, court staff and possibly juror time. These costs are borne by both the state and the county. Since the number of such cases that occur is unknown it is impossible to predict the exact increase in costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Penalty for possession, in the presence of children, of drug paraphernalia for making methamphetamine			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$+indeterminate	\$+indeterminate	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	Date
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