Wisconsin Department of Administration Division of Executive Budget and Finance DOA-2048 (R07/2000)

Fiscal Estimate - 2001 Session

\boxtimes	Original		Updated		Corrected		Supplem	nental
LRB	Number	01-4327/1		Introd	duction Num	ber Al	B-666	
Subject Administration of local exposition district taxes; report to identify each taxpayer in the district								
Fiscal	Effect							
	No State Fisc ndeterminate Increase I Appropria Decrease Appropria Create Ne	e Existing tions Existing	Rever Decre Rever	ase Existing	absorb	se Costs - lo within age Yes ase Costs		
1	ndeterminaton	e Costs sive Mandato	y Permis 4. Decre	se Revenue ssive Manda ase Revenue ssive Manda	Units A Tov atory Cou		Vernment Village Others WTCS Districts	Cities
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS								
Agenc	y/Prepared	Ву		Authorized S	ignature			Date
DOR/ Blair Kruger (608) 266-1310				Brian Pahnke (608) 266-2700			1	2/17/01

Fiscal Estimate Narratives DOR 12/17/01

LRB Number	01-4327/1	Introduction Number	AB-666	Estimate Type	Original
Subject					
Administration	of local exposition dis	strict taxes; report to ide	entify each ta	expayer in the distric	et

Assumptions Used in Arriving at Fiscal Estimate

Under current law, along with the distribution of local sales tax revenues to counties, baseball park and football stadium districts, the Department provides each jurisdiction with a report showing the amount of taxes paid by each taxpayer in the jurisdiction.

Under the bill, the Department would be required to provide a local exposition district with a report showing the amount of taxes paid by each taxpayer in the district, along with the distribution of taxes to the district.

The Department would incur one-time programming costs of about \$3,000 to prepare a report showing the amount of taxes paid by each taxpayer in a local exposition district.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

X	Original		Updated		Corrected	.	Supplemental		
LRB	Number	01-4327/	1	Intro	duction No	umber 🔏	AB-666		
Subjec Admini		cal exposition	district taxes;	report to ide	ntify each tax	payer in the	district		
annua	lized fiscal e	or Revenue In effect): of about \$3,0		tate and/or l	₋ocal Govern	ment (do no	ot include in		
II. Ann	ualized Cos	ts:			Annualized	d Fiscal Imp	act on funds from:		
					Increased Co	osts	Decreased Costs		
A. Stat	te Costs by	Category							
		- Salaries and	d Fringes			\$			
(FTE	Position Ch	anges)	<u> </u>						
State	e Operations	- Other Costs							
Loca	ıl Assistance	!							
Aids	to Individual	s or Organizat	tions						
<u> T(</u>	OTAL State	Costs by Cate	egory			\$	\$		
B. Stat	te Costs by	Source of Fu	nds						
GPF	l ´								
FED									
PRC)/PRS								
SEG	/SEG-S								
		s - Complete t , decrease in			will increase	or decrease	e state revenues		
<u> </u>					Increased I	Rev	Decreased Rev		
GPR	Taxes					\$	\$		
GPR	Earned								
FED									
PRC	/PRS								
SEG	/SEG-S								
T	OTAL State	Revenues				\$	\$		
			NET ANNUA	LIZED FISC	AL IMPACT				
					<u>s</u>	tate	<u>Local</u>		
NET CHANGE IN COSTS						\$	\$		
NET CHANGE IN REVENUE					\$	\$			
Agenc	y/Prepared	Ву		Authorized	Signature		Date		
DOR/ E	Blair Kruger ((608) 266-1310	0	Brian Pahnk	ian Pahnke (608) 266-2700 12/17				