

Fiscal Estimate - 2001 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-1086/2	Introduction Number AB-675
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Subject
 Licenses to carry a concealed weapon

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Appropriations	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
			<input type="checkbox"/> Decrease Costs	

Local:

<input type="checkbox"/> No Local Government Costs	<input type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected		
1. <input checked="" type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	3. <input checked="" type="checkbox"/> Increase Revenue	<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others
				<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(5)(csr)	

Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 2/12/02
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Fiscal Estimate Narratives

DNR 2/12/02

LRB Number 01-1086/2	Introduction Number AB-675	Estimate Type Original
Subject		
Licenses to carry a concealed weapon		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This legislation allows for members of the general public to apply for a permit to carry a concealed weapon, provided they meet a number of provisions. Among a number of required fees is a shooting range improvement fee of \$15. The funds generated from the improvement fee will be used to fund a grant program, administered by the DNR, which would allow interested parties to apply for money to construct or improve a shooting range.

Fiscal Estimate:

Increased Revenues: Each person applying for a permit to carry a concealed weapon must pay a "Recreation Aids" fee of \$15 at the time the permit is issued. According to the Department of Justice, based on other states' experience, there will be approximately 30,000 applicants in the first year and 20,000 in the subsequent years. This would result in \$450,000 in the first year and \$300,000 in the subsequent years. There is also a provision in the legislation which would require the renewal of applications every 5 years; this renewal fee is also \$15. The Department assumes the combination of the initial application fee and the renewal fee will result in revenue of between \$300,000 and \$500,000 for the shooting range improvements once the bill is fully implemented.

One-time Costs:

There are a number of factors which will contribute to one-time costs. Initially, there will be a need for the development of administrative code pertaining to the procedure for applying for grants to develop or improve shooting ranges. Forms for applying for both the permits and the grants will need to be developed. Likewise, DNR web pages will need to be created in order to provide information to prospective permit holders and those interested in applying for grants. The Department assumes these items will collectively take approximately 600 hours. The Department assumes these costs will be absorbed in the existing budget.

Ongoing costs:

There will be ongoing maintenance issues related to the upkeep of related aspects, including the web pages and forms. An unknown number of public hearing will need to be held in order to gauge and measure public and local government opinion related to the possible development or improvement of a shooting range in their area. These costs will be absorbed by the current budget.

Grants-related ongoing costs will include an increased workload from the department for oversight and management of the grant program. It is estimated that this will require, at a minimum, the services of one ½ time Grants Administrator position. The estimated cost of the Grants Administrator (2080 hr./year x ½ position x 1.38% frb. x \$16.866 /hr. = \$24,206 /yr.).

Local Costs:

There will also be increased costs, mainly incurred by local law enforcement agencies, as the number of complaints and response situations grows. It is expected that as people appear in public with a concealed weapon, citizen complaints to law enforcement will increase, resulting in greater workloads for local agencies. Time will be spent investigating complaints, running permit checks and following up on reports of concealed weapons.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$24,200	
(FTE Position Changes)		(0.5 FTE)	
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations		400,000	
TOTAL State Costs by Category		\$424,200	\$
B. State Costs by Source of Funds			
GPR		24,200	
FED			
PRO/PRS		400,000	
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS		400,000	
SEG/SEG-S			
TOTAL State Revenues		\$400,000	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$424,200	\$
NET CHANGE IN REVENUE		\$400,000	\$
Agency/Prepared By		Authorized Signature	Date
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