

Fiscal Estimate Narratives

CTS 1/23/02

LRB Number 01-2888/3	Introduction Number AB-736	Estimate Type Original
Subject Destruction of human embryo; use of human embryo for nontherapeutic purpose		

Assumptions Used in Arriving at Fiscal Estimate

This bill creates penalties for various violations involving intentionally causing the death of an in vitro human embryo and nontherapeutic human embryo research. It also prohibits human cloning or attempting to perform human cloning.

It is impossible to predict the number of violations that would occur under this bill if it became law. Additional litigation increases both the state and county costs for operating the circuit courts. Additional judge, court reporter, court staff and juror time would be needed to handle the felony and forfeiture actions. The exact increase in workload cannot be predicted with the data available.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 01-2888/3		Introduction Number AB-736	
Subject			
Destruction of human embryo; use of human embryo for nontherapeutic purpose			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$+indeterminate	\$+indeterminate	
NET CHANGE IN REVENUE	\$+indeterminate	\$+indeterminate	
Agency/Prepared By		Authorized Signature	Date
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