



## Fiscal Estimate Narratives

LC 01/23/2002

LRB Number	01-2888/3	Introduction Number	AB-736	Estimate Type	Original
<b>Subject</b>					
Destruction of human embryo; use of human embryo for nontherapeutic purpose					

### Assumptions Used in Arriving at Fiscal Estimate

1. Assembly Bill 736 (the Bill) requires the Joint Legislative Council (JLC) to study the issues relating to the adoption of in vitro human embryos and the regulation of clinics. The JLC must complete the study and report its findings, conclusions and recommendations to the Legislature by January 1, 2003.
2. Among other things, the Bill requests the JLC to prepare proposed legislation to reduce the number of in vitro human embryos created by clinics to a reasonable number needed for reproductive purposes; facilitate the adoption and implantation of unused in vitro human embryos created by clinics; provide a procedure by which those unused in vitro human embryos may be relinquished by their genetic parents for adoption and implantation; and require that persons receiving assisted reproductive services at clinics be informed of the option of relinquishing their unused in vitro human embryos for adoption and implantation.
3. If the study is authorized, it is anticipated that it would be performed by a 13-person study committee composed of five legislators and eight members of the public. Legislative members of the committee would not incur additional expenses by virtue of their service on the study committee. The public members of the committee would be eligible for reimbursement for their travel expenses associated with committee meetings. It is anticipated that those expenses would not exceed \$2,600 annually (8 members; 6 meetings). Reimbursement would be from the JLC's s. 20.765 (3) (e) appropriation.
4. All costs associated with the study are typically absorbed within existing budgets; however, it is noted that this study is mandated thus the JLC budget could be severely impacted.
5. The mandated reporting date of January 1, 2003 may jeopardize the committee's work product if the legislation is not adopted in a timely manner.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2001 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 01-2888/3		<b>Introduction Number</b> AB-736	
<b>Subject</b>			
Destruction of human embryo; use of human embryo for nontherapeutic purpose			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$26,600	
(FTE Position Changes)			
State Operations - Other Costs		6,600	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$33,200</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR		33,200	
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$33,200	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
LC/ Pat Coakley (608) 266-0217		Terry Anderson (608) 266-1304	01/23/2002