

Fiscal Estimate - 2001 Session

Original Updated Corrected Supplemental

LRB Number 01-3330/4	Introduction Number AB-802	
Subject Convert current minimum nursing home staffing requirements to ratios		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.765(3)(c)		
Affected Ch. 20 Appropriations		
Agency/Prepared By LAB/ Jacob Klam (608) 259-9828	Authorized Signature Jacob Klam (608) 259-9828	Date 2/14/02

Fiscal Estimate Narratives

LAB 2/14/02

LRB Number 01-3330/4	Introduction Number AB-802	Estimate Type Original
Subject Convert current minimum nursing home staffing requirements to ratios		

Assumptions Used in Arriving at Fiscal Estimate

LRB 01-3300/4 requires that the Legislative Audit Bureau conduct an evaluation of nursing home staffing requirements under s. 50.04(2) by July 1, 2004, and every 4 years thereafter. The evaluations can be accommodated within current agency operations, though the evaluations may delay other evaluation projects and reduce the flexibility of the Joint Legislative Audit Committee in directing the Audit Bureau to conduct future evaluations.

Long-Range Fiscal Implications